

JOINT COMMITTEE MEETING FINANCE PLANNING COMMITTEE AND FACILITIES PLANNING AND ADVISORY COMMITTEE

May 16, 2016 - 4:00PM

AGENDA

Finance Planning Committee

- 1. Approval of committee meeting minutes from September 24, 2015
- 2. Overview of FY17 Budget
- 3. Financial Forecasts

Facilities Planning and Advisory Committee

- 1. Approval of committee meeting minutes from April 21, 2016
- 2. Prioritization of facility projects
- 3. Project Funding