



Community Consolidated School District 59

Preparing Students to be Successful for Life

Finance Planning Committee Meeting
The District 59 Administration Center - Boardroom
September 24, 2015
4:00 – 6:30 p.m.

AGENDA

Committee Members: Tim Burns, Sharon Roberts, Barbara Somogyi, SLT, Christy Prikkel, Vickie Nissen

Committee Purpose: To discuss short and long-term financial projections.

1. Presentation by Forecast5 Analytics on 5Cast and 5Sight
2. Discussion of the Committee's purpose and scope
3. Planning for Board of Education Financial Workshop (FUNancial Workshop)
4. FY15 Budget - how did we end up and why?
5. 2015 Tax Levy
6. Next Meeting: February 18, 2016