



BOARD UPDATE



AUGUST 2, 2021



VIEW AGENDA



WATCH ARCHIVE

PRESENTATIONS

Agenda Item 4.0

2021-22 Return to School Plan Presentation - [4.01](#)

The board reviewed the district's 2021-22 Return to School Plan, which was updated in alignment with the most current guidance from the Centers for Disease Control and Prevention, the Illinois Department of Public Health, the Illinois State Board of Education, and the Cook County Department of Public Health. Information about the opening and operation of the district's schools for the 2021-22 school year was presented, including updates regarding distancing parameters, usage of personal protective equipment, quarantine procedures, mitigation strategies, and learning plans.

The archived recording of the Return to School Plan presentation can be viewed [here](#), and the accompanying slide presentation can be viewed [here](#).

DISCUSSION ITEMS

Agenda Item 6.0

6.01

Discussion of the 2021-22 Return to School Plan

The board discussed the Return to School Plan that was presented earlier in the board meeting. A comprehensive document covering the entire updated Return to School plan can be viewed below.

- [Return to School Plan \(English\)](#)
- [Return to School Plan \(Spanish\)](#)
- [Return to School Plan \(Polish\)](#)

ACTION ITEMS

Agenda Item 7.0

7.01

Approval of the 2021-22 Return to School Plan

SG 1: Student Growth and Achievement

After viewing the summary presentation, listening to public comments, and holding additional discussion, the Return to School Plan for the 2021-22 school year was approved by the board. The plan went into effect beginning August 2, 2021, with

the understanding that the plan may be modified and updated as required to conform to the requirements or guidance of any entity with authority over the district (i.e., the Governor of Illinois, the Illinois Department of Public Health, the Illinois State Board of Education, etc).

7.02a

Tentative to Final 2021-22 Board Memorandum and Final Budget Presentation

SG 4: Stewardship of Resources

The 2021-22 tentative budget for CCSD59 has been on public display since July 1, 2021, at both the district's administration building and on the district's website. The process of adoption includes a review of recommended changes to the budget, a public hearing, and the final adoption, currently scheduled for August 9, 2021. The adopted budget must be submitted to the Illinois State Board of Education.

Refinements made to the tentative budget based on COVID-19 expenses, potential facility maintenance and upgrades, insurance for and flooding at Holmes Junior High, and the resource allocation plan all resulted in the following changes from the presented FY22 tentative budget to the final budget:

Revenue

- *Education Fund*
 - Additional claimed funding from ESSER II and ESSER III
- *IMRF/FICA Fund*
 - Additional funding shifted to cover expense

Expenditures

- *Education Fund*
 - COVID-19 purchases related to the return to school
 - Salary updates for non-negotiated and administrative staff
- *Operations and Maintenance Fund*
 - COVID-19 purchases related to cleaning and sanitation
 - Additional identified projects pertaining to building upkeep
 - Holmes placeholders for flooding
- *Transportation Fund*
 - Salary updates for administrative staff
- *IMRF/FICA Fund*
 - Additional expenditures after calculating salaries
- *Capital Projects Fund*
 - Movement of capital equipment out of O&M and into capital projects
- *Health Life Safety Fund*
 - Construction billing being updated since June

The entire budget presentation can be viewed [here](#).

7.02b

Recommendation for Changes to the 2021-22 Tentative Budget

SG 4: Stewardship of Resources

The board approved the proposed changes from the tentative budget put on public display on July 1, 2021, to the final budget being recommended for adoption.

All revenue and expenditures are viewable in the resolution linked in the left column.

PUBLIC HEARING

Agenda Item [8.0](#)

Public Hearing for the 2021-22 Budget *SG 4: Stewardship of Resources*

Section 17-1 of the Illinois Code requires that a budget be adopted within the first calendar quarter of the fiscal year. Having been on public display more than the required thirty (30) days, the board held a public hearing prior to adoption of the budget. The board will vote on the final adoption of the 2021-22 budget at the August 9, 2021, board meeting.

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COMMUNITY INPUT

The CCSD59 community is always welcome to attend board meetings. We value input from community members, and we appreciate their time in sharing community celebrations and concerns.

