

Projects Managed By Allied Facility Partners			Projects Managed By District 59		
Building	Project	Actual Cost	Building	Project	Projected Cost
Devonshire	ASU 1,2	377,224.00	Administration	Sealcoat	22,000.00
	Total	\$377,224.00		Total	\$22,000.00
District Wide	Led Light upgrade	1,764,447.00			
	Total	\$1,764,447.00			
Forest View	ASU 1,2	377,224.00	Brentwood	Sealcoat	16,275.00
			Brentwood	Main Water Booster Pump	34,195.00
	Total	\$377,224.00		Total	\$50,470.00
Friendship	ASU 1,2,3,4,5,6,7,8	1,496,528.00	Byrd	Sealcoat	27,000.00
			Byrd	Door & Hardware	18,221.00
	Total	\$1,496,528.00		Total	\$45,221.00
Grove	ASU 1,2,3	562,744.00	Clearmont	Mill & Overlay	30,000.00
			Clearmont	Fire Panel Replacement	40,872.00
			Clearmont	Door & Hardware	64,853.00
	Total	\$562,744.00		Total	\$135,725.00
Holmes	ASU 1,2, 1H	562,744.00	Devonshire	Sealcoat	16,300.00
	Total	\$562,744.00	Devonshire	Main Water Booster Pump	34,446.00
			Devonshire	Sanitary Line Replacement	20,000.00
Juliette Low	ASU 1,2,3,4,5,6,7	1,311,008.00		Total	\$70,746.00
	Total	\$1,311,008.00	ELC	Sealcoat	8,000.00
				Total	\$8,000.00
Ridge	ASU 1,2,3,4	748,264.00	Forest View	Sealcoat	10,000.00
			Forest View	PA System	127,000.00
	Total	\$748,264.00		Total	\$137,000.00
Rupley	ASU 1	185,520.00	Friendship	PA System	175,000.00
			Friendship	Door & Hardware	74,667.00
			Friendship	Main Water Booster Pump	35,945.00
	Total	\$185,520.00	Friendship	Gym Remodel	450,000.00
				Total	\$735,612.00
Salt Creek	ASU 1,2,3	562,744.00	Grove	Sealcoat	22,000.00
			Grove	Door & Hardware	80,413.00
			Grove	Fire Panel Replacement	82,599.00
	Total	\$562,744.00		Total	\$185,012.00
			Holmes	Sealcoat	12,000.00
			Holmes	Door & Hardware	32,149.00
			Holmes	Sanitary Line Replacement	10,000.00
				Total	\$54,149.00
			Juliette Low	Fire Panel Replacement	79,337.00
			Juliette Low	PA System	135,000.00
			Juliette Low Parking lot	Retention Addition	75,000.00
				Total	\$289,337.00
			Ridge	Playground	50,000.00
				Total	\$50,000.00
			Robert Frost	Door & Hardware	24,737.00
				Total	\$24,737.00
		\$7,948,447.00			\$1,808,009.00
Total Cost for FY 2022/23					\$9,756,456.00