



BOARD UPDATE



AUGUST 1, 2022



VIEW AGENDA



WATCH ARCHIVE

DISCUSSION ITEMS

Agenda Item 4.0

[4.01](#) Cropper Demographic Study

Matthew Cropper, President of Cropper GIS, presented an overview of the demographic and school utilization study that is currently taking place in the district. This in-person discussion continued a review of the data presented at the July 11, 2022, board meeting, and presented further findings and possible solutions for school utilization options.

With the board hearing these possible solutions for the first time, additional conversations will be held at the upcoming meeting on August 8, 2022. A follow-up communication with more information about the district's equity journey will be sent out later this week.

You can view the presentation from Cropper GIS [here](#) and additional background on the CCSD59 equity journey [here](#).

ACTION ITEMS

Agenda Item 6.0

[6.01a](#) 2022/23 Budget (Tentative to Final 2021-22 Board Memorandum and Final Budget Presentation) SG 4: Stewardship of Resources

The 2022-23 tentative budget for CCSD59 has been on public display since July 1, 2022, at both the administration center and on the district's website. The process of adoption includes a review of recommended changes to the budget, a public hearing, and the final adoption. The adopted budget must be submitted to the Illinois State Board of Education.

Changes to the FY23 Tentative Budget presented on July 11, 2022 are as follows:

Revenue

Education Fund

- Additional anticipated tax revenue

Expenditures

Education Fund

- Workbooks for students

Operations and Maintenance Fund

- Maintenance Vehicles
- Additional identified projects pertaining to building upkeep

Capital Projects Fund

- Construction billing being updated since June
- Educational Life Skills Program at Holmes

The entire budget presentation can be viewed [here](#).

[6.01b](#) Budget (Recommendation for Changes to the 2022/23 Tentative Budget) SG 4: Stewardship of Resources

The board approved the proposed changes from the tentative budget put on public display on July 1, 2022, to the final budget being recommended for adoption.

All revenue and expenditures are viewable in the linked resolution.

Visit the CCSD59 website to learn more about the Board of Education.

Interested in attending a Board Meeting? View the Board Calendar.

LEARN MORE

VIEW CALENDAR

COMMUNITY INPUT

The CCSD59 community is always welcome to attend board meetings. We value input from community members, and we appreciate their time in sharing community celebrations and concerns.

