

### Consolidated Community School District 59, IL

### Review of School Boundary DRAFT Options

August 1, 2022

Cropper G/S



# Challenges that CCSD59 faces regarding imbalances in School utilization and Demographics



#### Challenges with Imbalance: Elementary Utilization

		Cu	22)	
Elementary School	2021-22 Capacity	Total Enrolled	Enrolled Utilization	Enrolled Utilization
Devonshire ES	467	334	72%	72%
Brentwood ES	492	429	87%	87%
Forest View ES	516	287	56%	56%
Juliette Low ES	688	281	41%	41%
John Jay ES	423	296	70%	70%
Robert Frost ES	497	276	56%	56%
Ridge ES	422	250	59%	59%
Rupley ES	540	320	59%	59%
Salt Creek ES	673	423	63%	63%
Admiral Byrd ES	438	317	72%	72%
Clearmont ES	497	406	82%	82%
Total	5,653	3,619	64%	64%

Within 10%

Between 10-15%

Over/Under 15%

Three (3) schools currently operating 15% above or below the district average in terms of utilization.



### Challenges with Imbalance: Elementary School Demographics

Within 10%

Between 10-15%

Over/Under 15%

			2021-22	2 Race and Et	thnicity			202	1-22 Lunch C	ode	2021-22 Multi-Lingual and Special Ed	
Elementary School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
D evon shire ES	2%	16%	4%	30%	0%	45%	3%	51%	3%	46%	43%	10%
Brentwood ES	1%	24%	8%	34%	0%	30%	4%	50%	2%	47%	53%	9%
Forest View ES	1%	33%	10%	14%	0%	38%	4%	68%	1%	31%	33%	8%
Juliette Low ES	1%	9%	2%	53%	0%	33%	2%	42%	3%	55%	57%	18%
John Jay ES	1%	7%	6%	69%	0%	11%	6%	34%	2%	64%	63%	11%
Robert Frost ES	0%	8%	7%	46%	0%	35%	4%	43%	1%	56%	56%	12%
RidgeES	0%	24%	2%	14%	0%	57%	3%	71%	1%	28%	28%	9%
Rupley ES	7%	7%	2%	55%	0%	27%	3%	36%	5%	59%	66%	31%
Salt Creek ES	2%	2%	1%	52%	0%	40%	3%	44%	2%	54%	52%	13%
Admiral Byrd ES	2%	2%	2%	71%	0%	22%	2%	36%	2%	62%	61%	11%
Clearmont ES	0%	2%	2%	14%	0%	78%	3%	61%	2%	37%	48%	9%
Total	2%	12%	4%	41%	0%	39%	3%	49%	2%	49%	51%	13%

- 6 of the 11 total elementary schools in the district currently operate over/under 15% average in terms of demographics.
- 5 schools are outside of the 15% threshold in several demographic categories.
- 10 of the 11 total elementary schools operate between 10-15% over/under the district average in demographics.
- 1 elementary school operates within 10% of the district average in all demographics.





### **Challenges with Imbalance: Junior High Schools**

Within 10%

Between 10-15%

Over/Under 15%

		2021-22 En	rollment and	Utilization								
Junior High School	2021-22 Capacity	Total Enrolled	Enrolled Utilization	Enrolled Utilization	Live-In	Live and Attend-In	Live-Out and Attend- In	O ut of D istrict	Unmatched			
Friendship JHS	813	618	76%	76%	611	598	20	1				
Grove JHS	930	883	95%	95%	873	859	24					
Holmes JHS	692	452	65%	65%	466	450	2	2				
Total	2,435	1,953	80%	80%	1,950	1,907	46	3	0			

		20	21-22 Enroll	ment by Rac	e and Ethnici	ty		202	1-22 Lunch C	ode	2021-22 Mutli-Lingual and Special Ed		
Junior High School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	Paid	Reduced	Free	Multi- Lingual	Special Ed			
Friendship JHS	2%	17%	5%	32%	0%	41%	2%	50%	4%	45%	30%	11%	
Grove JHS	1%	4%	2%	52%	0%	40%	2%	47%	5%	48%	35%	9%	
Holmes JHS	4%	13%	6%	46%	0%	30%	2%	44%	4%	53%	37%	9%	
Salt Creek JHS													
Total	2%	10%	4%	44%	0%	38%	2%	47%	4%	48%	34%	10%	

Junior High Schools are balanced in terms of demographics, and there is a slight imbalance in utilization.

Grove JHS is at 95% utilization when the district utilization for JHS is 80%.





Several DRAFT options have been explored to evaluate alternatives that can address imbalances. All options presented are considered **DRAFT**, and nothing is finalized until the Board of Education approves a plan.

#### Options involve:

- Potential movement of boundaries i.e. redistricting.
- Alternate uses of facilities (repurpose for another grade level and/or special programs).
- Pairing schools together so that 2 schools serve a geographic area as K-2 and 3-5 grade schools.

Any option that provides a potential solution would not be implemented until 2023-24 school year at the earliest.

We fully expect that options can/will be modified as we engage with the board and public about what is best for all children in CCSD59.





#### **Benefits of School Pairing**

School Pairing is a common method used to help alleviate imbalances in school utilization and demographics. Benefits of pairing (K-2/3-5) include:

- Focus and concentration of curriculum/services to 3 grade levels (as K-2 or 3-5) instead of 6 (as K-5).
- Larger number of teachers to collaborate with on grade level.
- More classrooms per grade level could provide more opportunities to match students to teachers according to teaching and learning styles.
- More resources available in media center geared towards individual grades.
- Student feel safe being with other students near/at their own age.
- Students may be able to participate on a more equitable level in more activities and be less influenced by older students.
- Larger number of classes in 3 grade level school allows more opportunities for students from special needs and ELL classes to be integrated with typical peers on a more regular basis.
- Building principal of a 3-grade level school has more of a focus for planning developmentally appropriate school initiatives, activities, and professional development.
- Although an added number of school transitions can be seen as a downside, some believe that having students experience a transition earlier in their schooling better helps them adapt when they transition to Junior High School.



#### **Challenges with School Pairing**

Some challenges that exist with pairing of schools include:

- Less convenient for families for parental involvement, PTA participation, and parent volunteers.
- Communication with families if children are at multiple schools instead of one.
- More transitions between schools.
- Staff/student/parent relationships don't have as much longevity as a K-5 school.
- Fewer opportunities for interaction between grade groups including tutoring.
- Scheduling overlaps in family involvement from campus to campus, such as Parent Teacher Conferences.
- Transportation from communities to 2 schools instead of 1 although routing can be coordinated to provide efficiency.

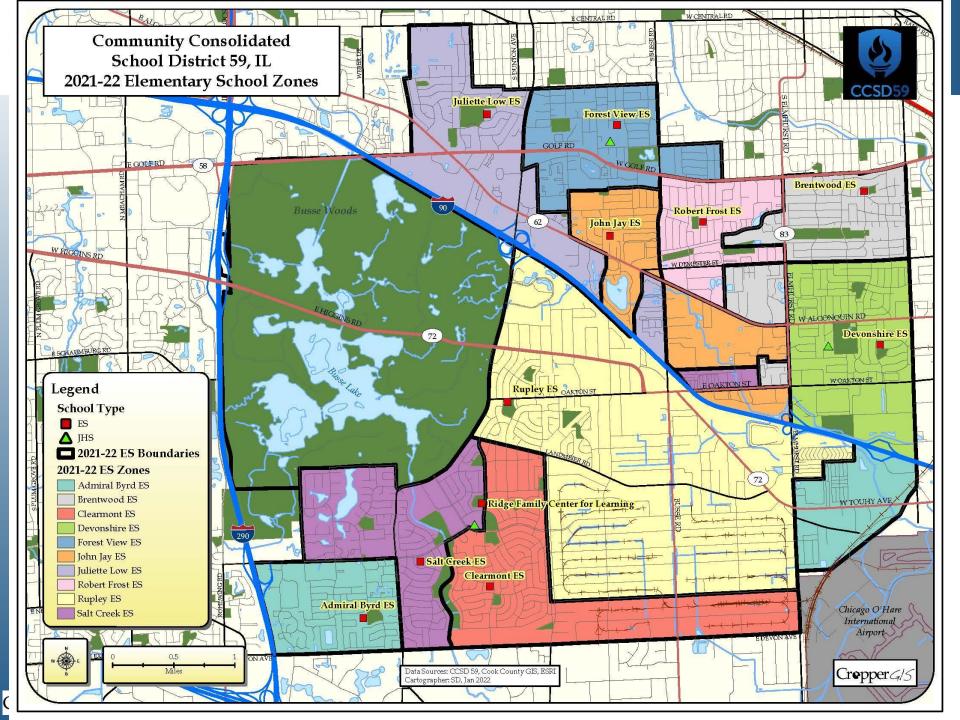


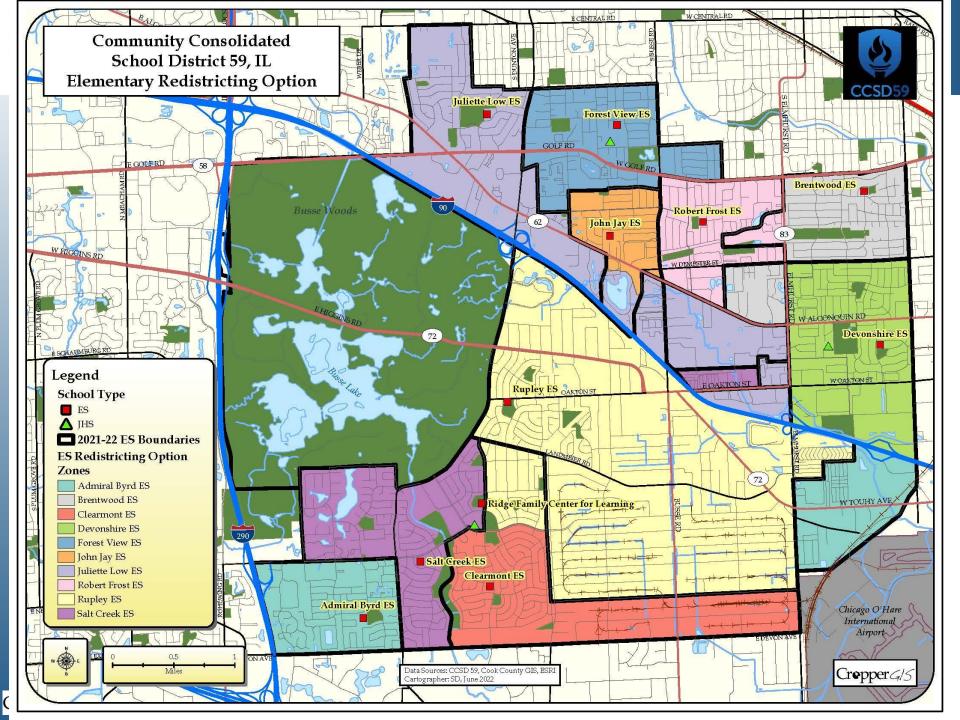


## Elementary School: DRAFT Redistricting Only Option

- All grade cohorts remain the same as K-5 Schools
- Students are only moved if they attend their zoned school, but not if they are attending out of zone (i.e. programs or specialty schools)
- Moves boundary lines
- Does not pair schools
- Improves utilization but not demographics.









#### **Elementary Schools: Redistricting Only**

- All grade cohorts remain the same as K-5 Schools
- Moves boundary lines
- Does not pair schools

Improves utilization but not demographics.

Within 10%

Between 10-15%

Over/Under 15%

9-1-I		Cu	ırrent (2021-2	22)	Redistricting Option - Live Attend						
Elementary School	2021-22 Capacity	Total Enrolled	Enrolled Utilization	Enrolled U tilization	G rade Config.	Estimated Enrollment	Estimated U tilization	Estimated Utilization			
Devonshire ES	467	334	72%	72%	K-5	334	72%	72%			
Brentwood ES	492	429	87%	<b>87</b> %	K-5	293	60%	60%			
Forest View ES	516	287	56%	56%	K-5	287	56%	56%			
Juliette Low ES	688	281	41%	41%	K-5	357	52%	52%			
John Jay ES	423	296	70%	70%	K-5	278	66%	66%			
Robert Frost ES	497	276	56%	56%	K-5	354	71%	71%			
RidgeES	422	250	59%	59%	K-5	250	59%	59%			
Rupley ES	540	320	59%	59%	K-5	365	68%	68%			
Salt Creek ES	673	423	63%	63%	K-5	423	63%	63%			
Admiral Byrd ES	438	317	72%	72%	K-5	317	72%	72%			
ClearmontES	497	406	82%	<b>82</b> %	K-5	361	73%	73%			
Total	5,653	3,619	64%	64%		3,619	64%	64%			

Brings all schools within 10% of the average utilization except for Juliette Low ES, which would be 12% below average utilization.





#### **Elementary Schools: Redistricting Only**

- All grade cohorts remain the same as K-5 Schools
- Moves boundary lines
- Does not pair schools
- Improves utilization but not demographics.

Within 10%

Between 10-15%

Over/Under 15%

		F	≀edistricting	Option Race	and Ethnicit	,		Redistricti	ng Option Lu	ınch Code	Redistricting Option M.L. and Special Ed		
Elementary School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid Reduced		Free	Multi- Lingual	Special Ed	
D evon shire ES	2%	16%	4%	30%	0%	45%	3%	51%	3%	46%	43%	10%	
Brentwood ES	0%	15%	4%	40%	0%	35%	5%	49%	2%	49%	51%	12%	
Forest View ES	1%	33%	10%	14%	0%	38%	4%	68%	1%	31%	33%	8%	
Juliette Low ES	1%	16%	5%	47%	0%	29%	2%	46%	4%	50%	55%	15%	
John Jay ES	1%	7%	5%	71%	0%	11%	6%	34%	3%	64%	64%	12%	
Robert Frost ES	1%	13%	10%	40%	0%	33%	3%	43%	1%	56%	58%	10%	
RidgeES	0%	24%	2%	14%	0%	57%	3%	71%	1%	28%	28%	9%	
Rupley ES	6%	7%	3%	50%	0%	31%	2%	40%	4%	55%	60%	28%	
Salt Creek ES	2%	2%	1%	52%	0%	40%	3%	44%	2%	54%	52%	13%	
Admiral Byrd ES	2%	2%	2%	71%	0%	22%	2%	36%	2%	62%	61%	11%	
ClearmontES	1%	2%	1%	13%	0%	80%	3%	60%	2%	38%	51%	8%	
Total	2%	12%	4%	41%	0%	39%	3%	49%	2%	49%	51%	13%	

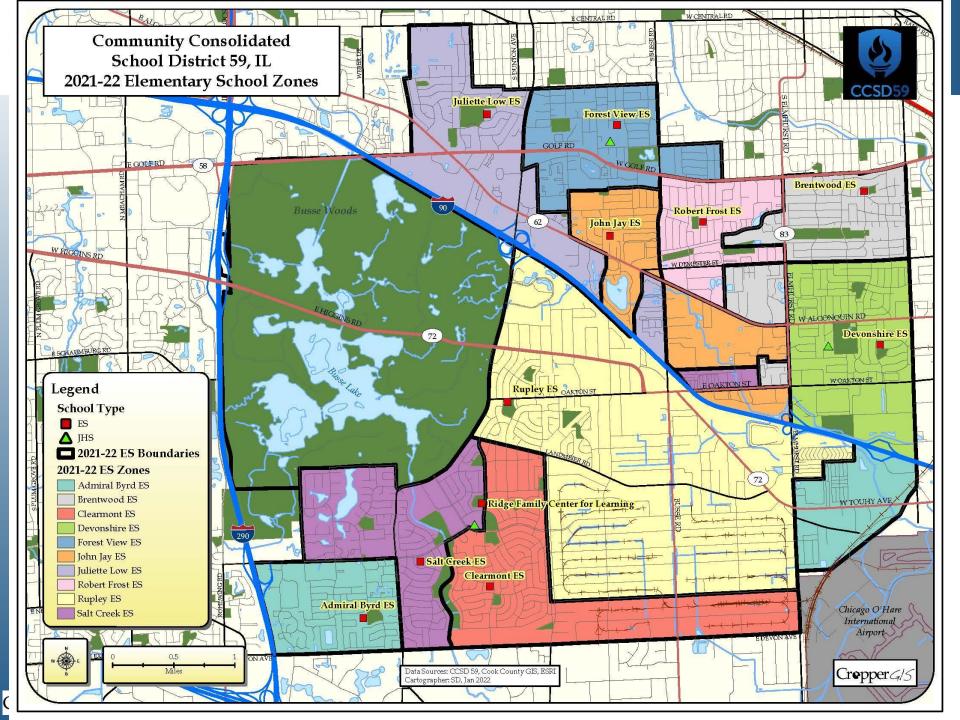
Redistricting option does not resolve imbalances in demographics that currently exist among schools.

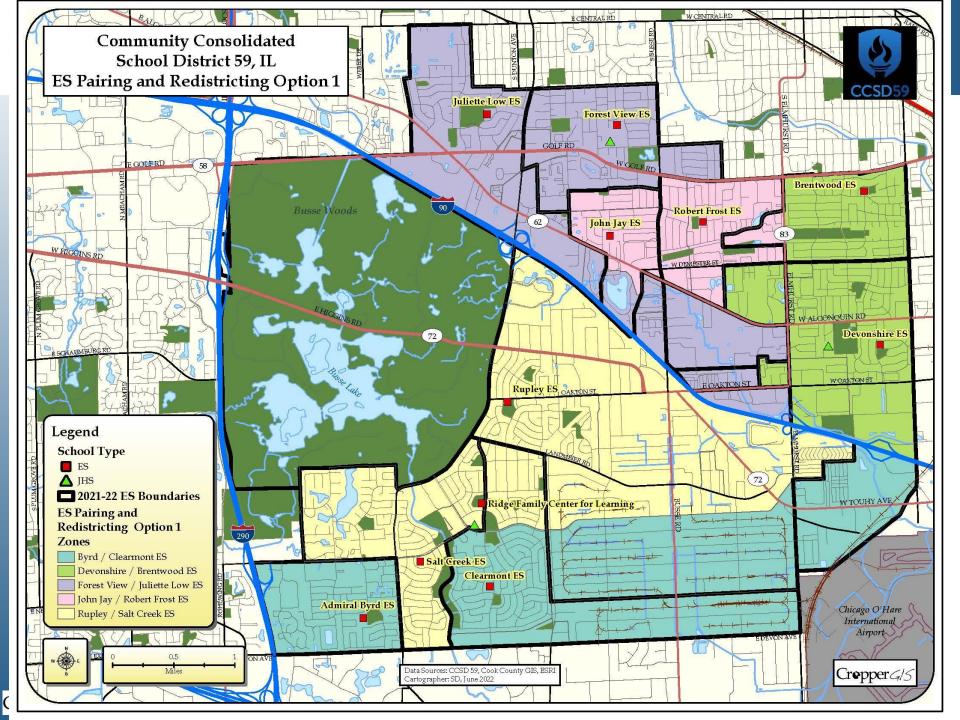




- Moves boundary lines and pairs schools
- Estimates count all CCSD59 students living within each zone per the grade level
- Pairs
  - Devonshire (K-2) / Brentwood (3-5)
  - Forest View (K-2) / Low (3-5)
  - Jay (K-2) / Frost (3-5),
  - Rupley (K-2) / Salt Creek (3-5)
  - Byrd (K-2) / Clearmont (3-5)
- Repurposes Ridge (usage to be determined)
- Improves demographic balance









		Pairing and Redistricting Option 1 Live In								
Elementary School	2021-22 Capacity	G rade Config.	Estimated Enrollment	Estimated Utilization						
Devonshire ES	467	K-2	371	79%						
Brentwood ES	492	3-5	422	86%						
Forest View ES	516	K-2	376	73%						
Juliette Low ES	688	3-5	382	56%						
John Jay ES	423	K-2	339	80%						
Robert Frost ES	497	3-5	325	65%						
Ridge ES	422	NA*	0							
Rupley ES	540	K-2	383	71%						
Salt Creek ES	673	3-5	401	60%						
Admiral Byrd ES	438	K-2	310	71%						
Clearmont ES	497	3-5	310	62%						
Total	5,653		3,619	69%						

Within 10%

Between 10-15%

Over/Under 15%

Brentwood ES at 86% utilization but overall schools are closer to district average utilization.



Within 10%

Between 10-15%

Over/Under 15%

			Pairing	and Redistri	cting O ption	1 Race and E			l Redistrictin Lunch Code	55	Redistricting/Pairing Option 1 M.L. and S.E.		
Elementary School	Grade Config.	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or Other Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Devonshire ES	K-2	1%	16%	4%	33%	0%	41%	5%	49%	4%	47%	50%	13%
Brentwood ES	3-5	2%	18%	5%	33%	0%	40%	2%	55%	3%	42%	49%	13%
Forest View ES	K-2	2%	20%	5%	37%	0%	33%	4%	47%	1%	51%	56%	14%
Juliette Low ES	3-5	1%	18%	5%	42%	0%	32%	2%	52%	2%	46%	47%	10%
John Jay ES	K-2	1%	14%	7%	45%	0%	28%	5%	44%	1%	56%	61%	14%
Robert Frost ES	3-5	1%	13%	7%	49%	0%	26%	3%	39%	2%	59%	60%	13%
Ridge ES	NA*										y .		
Rupley ES	K-2	4%	3%	2%	38%	0%	50%	3%	49%	3%	48%	52%	12%
Salt Creek ES	3-5	3%	5%	2%	42%	0%	44%	2%	51%	3%	46%	44%	14%
Admiral Byrd ES	K-2	1%	3%	2%	48%	0%	45%	2%	50%	2%	49%	48%	12%
ClearmontES	3-5	2%	4%	2%	45%	0%	45%	3%	49%	2%	49%	46%	10%
Total		2%	12%	4%	41%	0%	39%	3%	49%	2%	49%	51%	13%

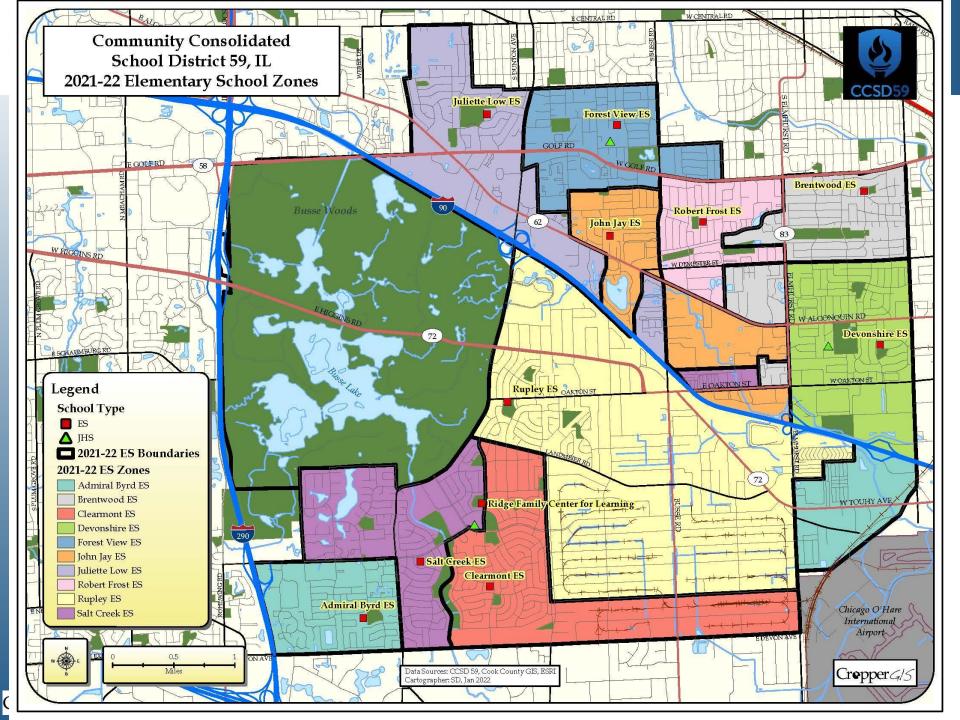
<sup>\*</sup>Schools listed as NA are not assumed to be closed but are being repurposed.

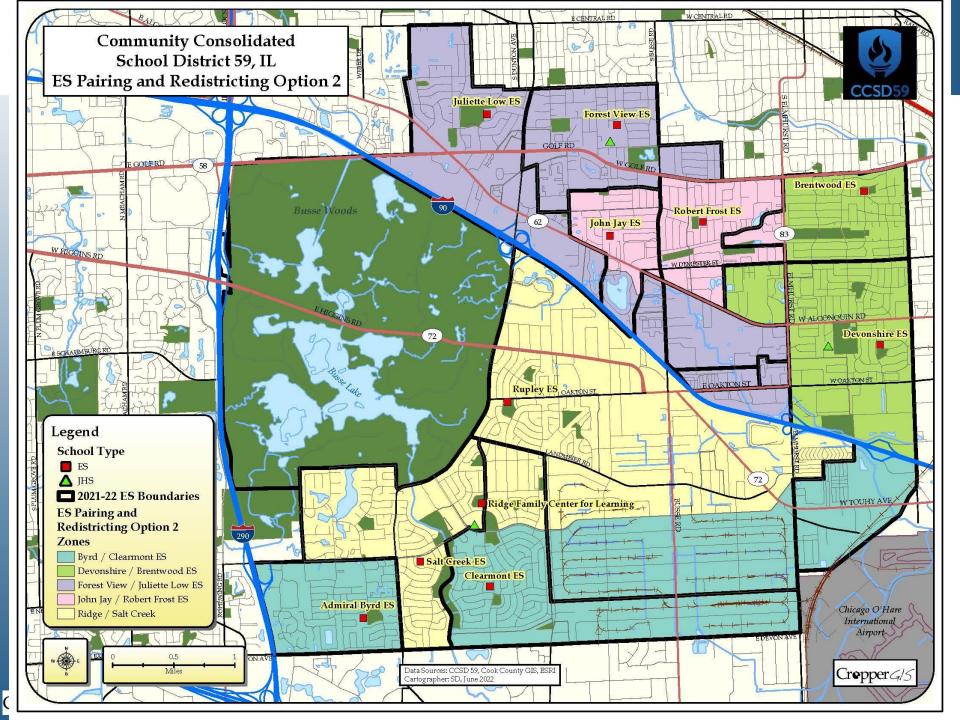
Pairing schools removes all imbalances over 15% and only a few that are over/under 10% of the district averages.





- Moves boundary lines and pairs schools
- Pairs
  - Devonshire (K-2) / Brentwood (3-5),
  - Forest View (K-2) / Low (3-5),
  - Jay (K-2) / Frost (3-5),
  - Ridge (K-2) / Salt Creek (3-5) and
  - Byrd (K-2) / Clearmont (3-5)
- Repurposes Rupley (usage to be determined)
- Improves demographic balance







		Pairing and Redistricting Option 2 Live In								
Elementary School	2021-22 Capacity	Grade Config.	Estimated Enrollment	Estimated Utilization						
Devonshire ES	467	K-2	341	73%						
Brentwood ES	492	3-5	391	79%						
Forest View ES	516	K-2	406	79%						
Juliette Low ES	688	3-5	413	60%						
John Jay ES	423	K-2	339	80%						
Robert Frost ES	497	3-5	325	65%						
Ridge ES	422	K-2	383	91%						
Rupley ES	540	NA*	0							
Salf Creek ES	673	3-5	401	60%						
Admiral Byrd ES	438	K-2	310	71%						
Clearmon1 ES	497	3-5	310	62%						
Total	5,653		3,619	71%						

Within 10%

Between 10-15%

Over/Under 15%

Using Ridge instead of Rupley in Option 2 shows higher utilization for that pairing.



Within 10%

Between 10-15%

Over/Under 15%

			Pairing	and Redistri	cting O ption	2 Race and E		Pairing and	d Redistrictin Lunch Code		Pairing/Redistricting Option 2M.L. and S.E.		
Elementary School	Grade Config.	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Devonshire ES	K-2	1%	13%	3%	34%	0%	44%	5%	49%	3%	48%	50%	13%
Brentwood ES	3-5	2%	14%	4%	34%	0%	43%	3%	53%	3%	44%	49%	13%
Forest View ES	K-2	1%	22%	5%	36%	0%	31%	4%	48%	2%	50%	56%	15%
Juliette Low ES	3-5	1%	21%	6%	40%	0%	30%	2%	54%	3%	44%	47%	10%
John Jay ES	K-2	1%	14%	7%	45%	0%	28%	5%	44%	1%	56%	61%	14%
Robert Frost ES	3-5	1%	13%	7%	49%	0%	26%	3%	39%	2%	59%	60%	13%
Ridge ES	K-2	4%	3%	2%	38%	0%	50%	3%	49%	3%	48%	52%	12%
Rupley ES	NA*												
Salt Creek ES	3-5	3%	5%	2%	42%	0%	44%	2%	51%	3%	46%	44%	14%
Admiral Byrd ES	K-2	1%	3%	2%	48%	0%	45%	2%	50%	2%	49%	48%	12%
Clearmont ES	3-5	2%	4%	2%	45%	0%	45%	3%	49%	2%	49%	46%	10%
Total		2%	12%	4%	41%	0%	39%	3%	49%	2%	49%	51%	13%

<sup>\*</sup>Schools listed as NA are not assumed to be closed but are being repurposed.

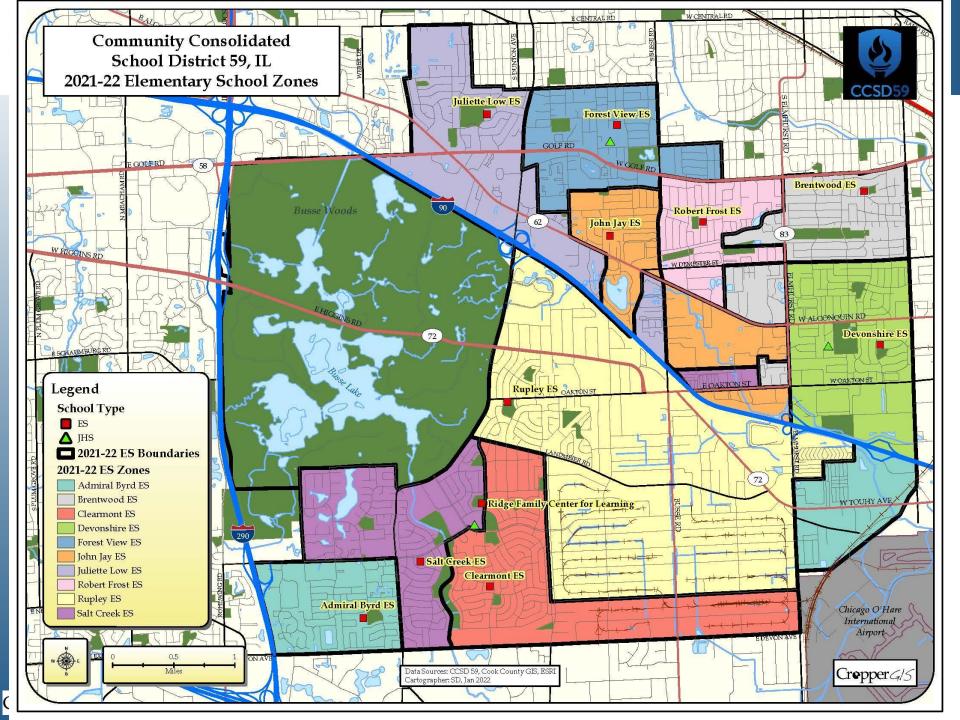
Pairing schools removes all imbalances over 15% and only a few that are over/under 10% of the district averages.

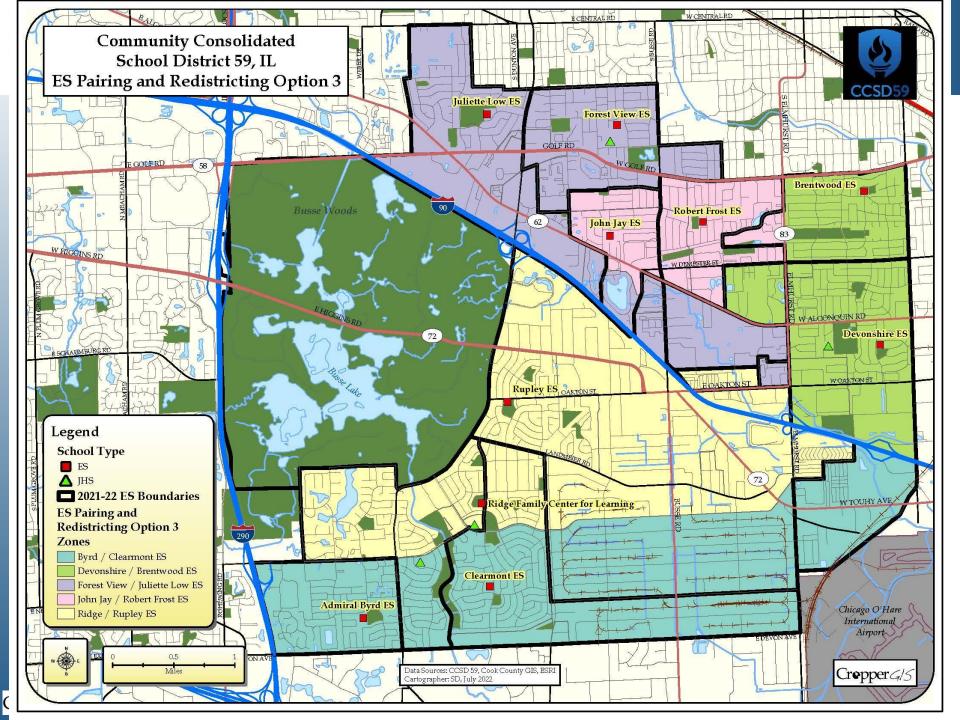




- Moves boundary lines and pairs schools
- Flips grade cohorts of Devonshire/Brentwood and Jay/Frost as compared to Options 1 and 2
- Pairs
  - Brentwood (K-2) / Devonshire (3-5),
  - Forest View (K-2) / Low (3-5),
  - Frost (K-2) / Jay (3-5),
  - Ridge (K-2) / Rupley (3-5)
  - Byrd (K-2) / Clearmont (3-5)
- Repurposes Salt Creek to a Junior High School
- Maintains perfect feeder patterns
- Improves demographic balance









		Pairing and	l Redistrictin Live In	g Option 3 -
Elementary School	2021-22 Capacity	Grade Config.	Estimated Enrollment	Estimated Utilization
Devonshire ES	467	3-5	391	84%
Brentwood ES	492	K-2	341	69%
Forest View ES	516	K-2	358	69%
Juliette Low ES	688	3-5	362	53%
John Jay ES	423	3-5	324	77%
Robert Frost ES	497	K-2	340	68%
Ridge ES	422	K-2	386	91%
Rupley ES	540	3-5	415	77%
Salf Creek ES	673	NA*	0	
Admiral Byrd ES	438	K-2	353	81%
Clearmon1 ES	497	3-5	349	70%
Total	5,653		3,619	73%

Within 10%

Between 10-15%

Over/Under 15%

Communities on Oakton Rd go to Ridge/Rupley which lowers Juliette Low ES utilization. Ridge ES utilization is still high like in Option 2.



Within 10%

Between 10-15%

Over/Under 15%

			Pairing	and Redistri	icting Option	3 Race and F	thnicity		Pairing and	d Redistrictin	gOption 3		
					oung o p z z	J 11 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	unitary			Lunch Code		Option 3M	1.L. and S.E.
Elementary School	Grade Config.	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Devonshire ES	3-5	2%	14%	4%	34%	0%	43%	3%	53%	3%	44%	49%	13%
Brentwood ES	K-2	1%	13%	3%	34%	0%	44%	5%	49%	3%	48%	50%	13%
Forest View ES	K-2	1%	24%	6%	30%	0%	34%	4%	52%	2%	46%	52%	14%
Juliette Low ES	3-5	1%	24%	7%	33%	0%	33%	2%	58%	3%	39%	42%	10%
John Jay ES	K-2	1%	13%	7%	49%	0%	27%	3%	39%	2%	60%	60%	13%
Robert Frost ES	3-5	1%	14%	7%	44%	0%	28%	5%	44%	1%	56%	61%	14%
Ridge ES	K-2	4%	3%	2%	46%	0%	43%	2%	41%	2%	56%	59%	13%
Rupley ES	3-5	3%	5%	2%	50%	0%	37%	2%	45%	3%	52%	52%	13%
Salt Creek ES	NA*												
Admiral Byrd ES	K-2	1%	3%	1%	45%	0%	48%	3%	54%	2%	45%	45%	12%
ClearmontES	3-5	2%	3%	2%	42%	0%	48%	3%	52%	2%	46%	43%	10%
Total		2%	12%	4%	41%	0%	39%	3%	49%	2%	49%	51%	13%

<sup>\*</sup>Schools listed as NA are not assumed to be closed but are being repurposed.

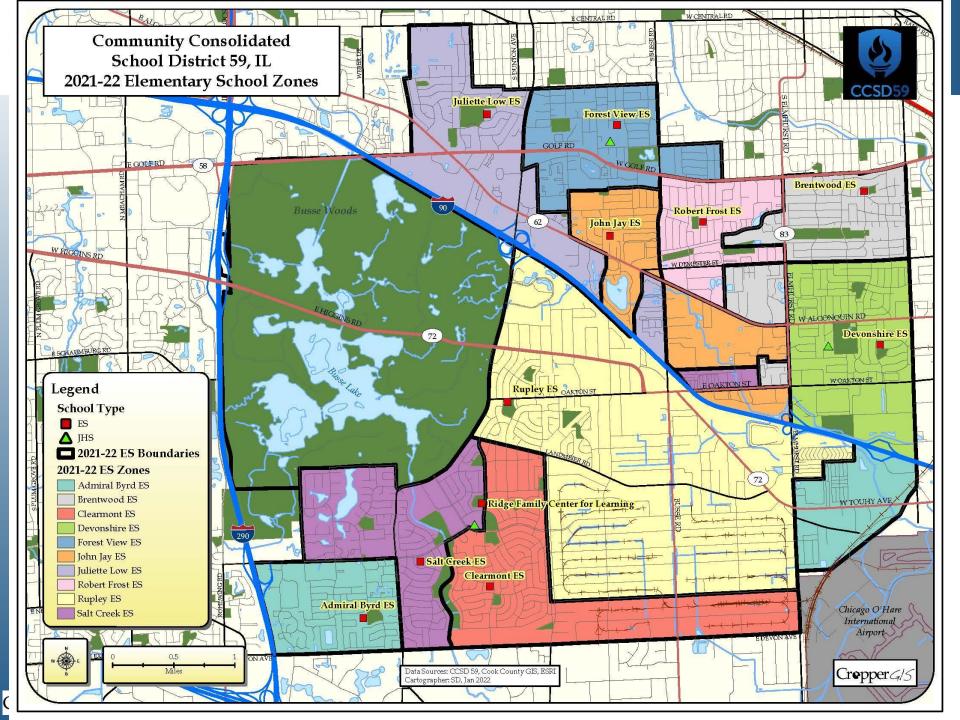
Pairing schools removes all imbalances over 15% and only a few that are over/under 10% of the district averages. More demographic categories in the yellow than pairing options 1 and 2.

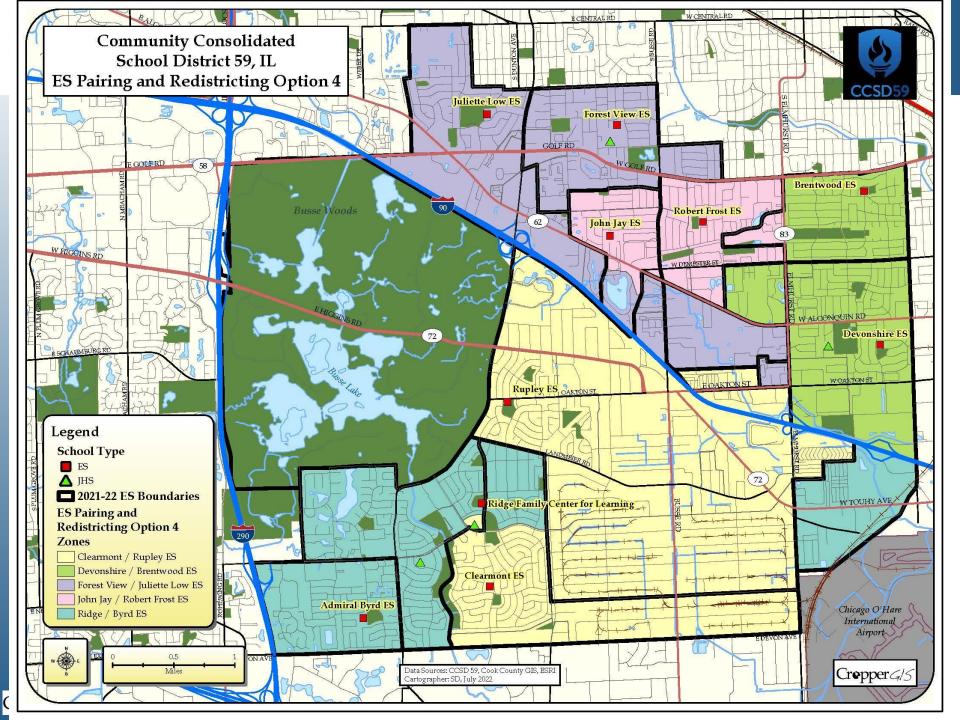




- Moves boundary lines and pairs schools
- Flips grade cohorts of Devonshire/Brentwood and Jay/Frost as compared to Options 1 and 2
- Pairs
  - Brentwood (K-2) / Devonshire (3-5),
  - Forest View (K-2) / Low (3-5),
  - Frost (K-2) / Jay (3-5),
  - Ridge (K-2) / Byrd (3-5)
  - Clearmont (K-2) / Rupley (3-5)
- Repurposes Salt Creek to a Junior High School
- Creates a feeder pattern split at Frost / Jay between Friendship and Holmes
- Improves utilization
- Improves demographic balance









Pairing and Redistricting Option 4 - Live In										
Elementary School	Capacity	Grade Config.	Estimated Enrollment	Estimated Utilization						
Devonshire ES	467	3-5	391	84%						
Brentwood ES	492	K-2	341	69%						
Forest View ES	516	K-2	358	69%						
Ji liette Low ES	688	3-5	362	53%						
John Jay ES	423	3-5	324	77%						
Robert Frost ES	497	K-2	340	68%						
Ridge ES	422	K-2	351	83%						
Admiral Byrd ES	438	3-5	366	84%						
Salt Creek ES	673	NA*	0							
Clearmont ES	497	K-2	390	78%						
Rupley ES	540	3-5	396	73%						
	5,673		3,619	73%						

Within 10%

Between 10-15%

Over/Under 15%

Communities on Oakton Rd go to Clearmont/Rupley which lowers Juliette Low ES utilization. Other schools are within 15% of the district utilization.



Within 10%

Between 10-15%

Over/Under 15%

		Pairing and Redistricting Option 4 - Race and Ethnicity						Pairing and Redistricting Option 4			Pairing/Redistricting		
								Lunch Code			Option 4M.L. and S.E.		
Elementary School	Grade Config.	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Devonshire ES	3-5	1%	13%	3%	34%	0%	44%	5%	49%	3%	48%	50%	13%
Brentwood ES	K-2	2%	14%	4%	34%	0%	43%	3%	53%	3%	44%	49%	13%
Forest View ES	K-2	1%	24%	6%	30%	0%	34%	4%	52%	2%	46%	52%	14%
Juliette Low ES	3-5	1%	24%	7%	33%	0%	33%	2%	58%	3%	39%	42%	10%
John Jay ES	K-2	1%	14%	7%	44%	0%	28%	5%	44%	1%	56%	61%	14%
Robert Frost ES	3-5	1%	13%	7%	49%	0%	27%	3%	39%	2%	60%	60%	13%
Ridge ES	K-2	1%	4%	3%	43%	0%	48%	2%	52%	2%	46%	44%	11%
Rupley ES	3-5	1%	5%	2%	40%	0%	48%	3%	56%	1%	43%	43%	13%
Salt Creek ES	NA*		The state of the s		4								
Admiral Byrd ES	K-2	4%	2%	1%	47%	0%	43%	3%	42%	2%	55%	61%	14%
Clearmont ES	3-5	4%	4%	2%	53%	0%	37%	2%	42%	4%	55%	53%	11%
Total		2%	12%	4%	41%	0%	39%	3%	49%	2%	49%	51%	13%

<sup>\*</sup>Schools listed as NA are not assumed to be closed but are being repurposed.

Pairing schools removes all imbalances over 15% and only a few that are over/under 10% of the district averages. More demographic categories in the yellow than pairing options 1 and 2.

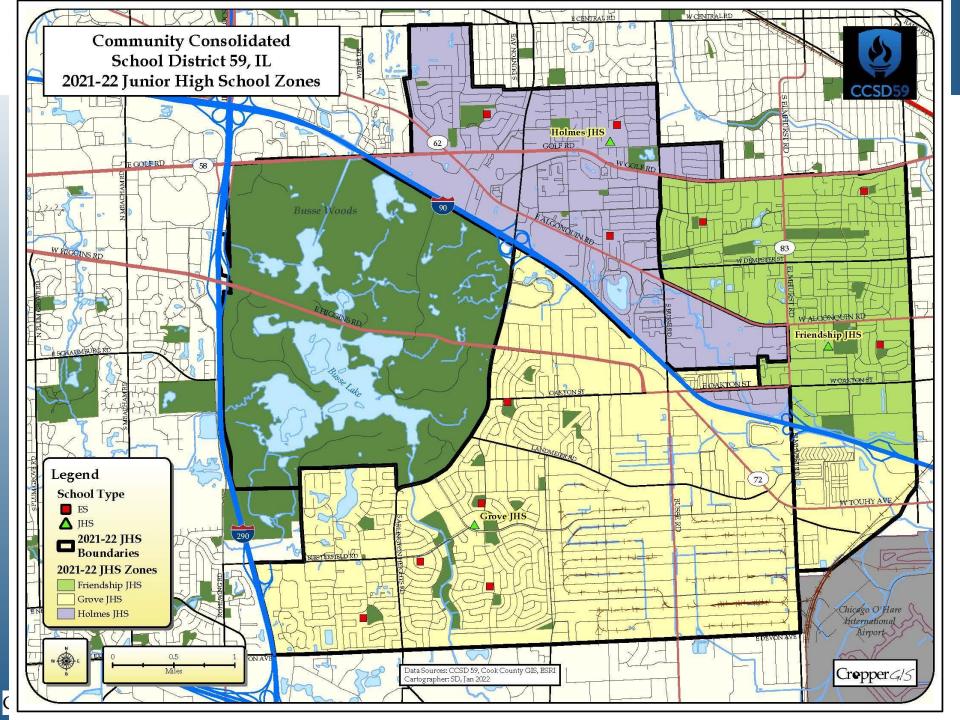


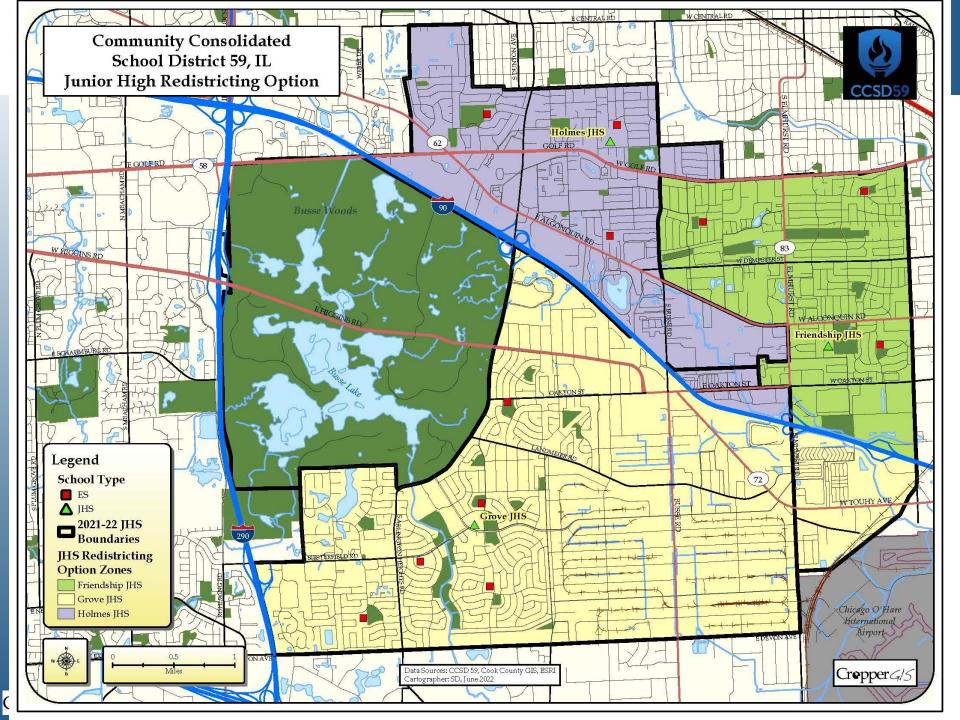


### Junior High School: DRAFT Redistricting Option

- Same option for JHS for the redistricting and pairing options 1 and 2.
- Communities on Oakton Rd. moved to Holmes JHS from Grove JHS to balance school utilization.









#### **Junior High Schools: Redistricting Option**

Within 10%

Between 10-15%

Over/Under 15%

			2021-22		Redistricting Option - Live-In				
Junior High School	2021-22 Capacity	Total Enrolled Enrolled Utilization		Enrolled Utilization	Estimated Enrollment	Estimated Utilization	Estimated Utilization		
Friendship JHS	813	618	76%	76%	612	75%	75%		
GroveJHS	930	883	95%	95%	814	88%	88%		
Holmes JHS	692	452	65%	65%	527	76%	76%		
Salt Creek JHS	673								
Total	3,108	1,953	80%	80%	1,953	80%	80%		

Balance of utilization and minimal number of students impacted. Option fits for ES redistricting option and pairing options 1 and 2.





#### **Junior High Schools: Redistricting Option**

Within 10%

Between 10-15%

Over/Under 15%

34%

10%

		20	)21-22 Enroll	ment by Rac	e and Ethnici		202	1-22 Lunch 0	2021-22 Mutli-Lingual and Special Ed			
Junior High School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Friendship JHS	2%	17%	5%	32%	0%	41%	2%	50%	4%	45%	30%	11%
Grove JHS	1%	4%	2%	52%	0%	40%	2%	47%	5%	48%	35%	9%
Holmes JHS	4%	13%	6%	46%	0%	30%	2%	44%	4%	53%	37%	9%
Salt Creek JHS												
Total	2%	10%	4%	44%	0%	38%	2%	47%	4%	48%	34%	10%
		F	Redistricting	O ption Race	and Ethnicit	y		Redistrict	ng Option L		Redistricting O ption M.L. and Special Ed	
Junior High School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Friendship JHS	2%	17%	5%	31%	0%	42%	2%	51%	4%	45%	30%	10%
Grove JHS	1%	4%	2%	50%	0%	42%	2%	49%	5%	47%	31%	8%
Holmes JHS	4%	12%	5%	50%	0%	26%	2%	41%	4%	55%	42%	11%

0%

Minor adjustment has little impact on demographics versus the balance provided to improved utilization.

38%

47%

4%

48%

2%



Salt Creek JHS

Total

10%

2%

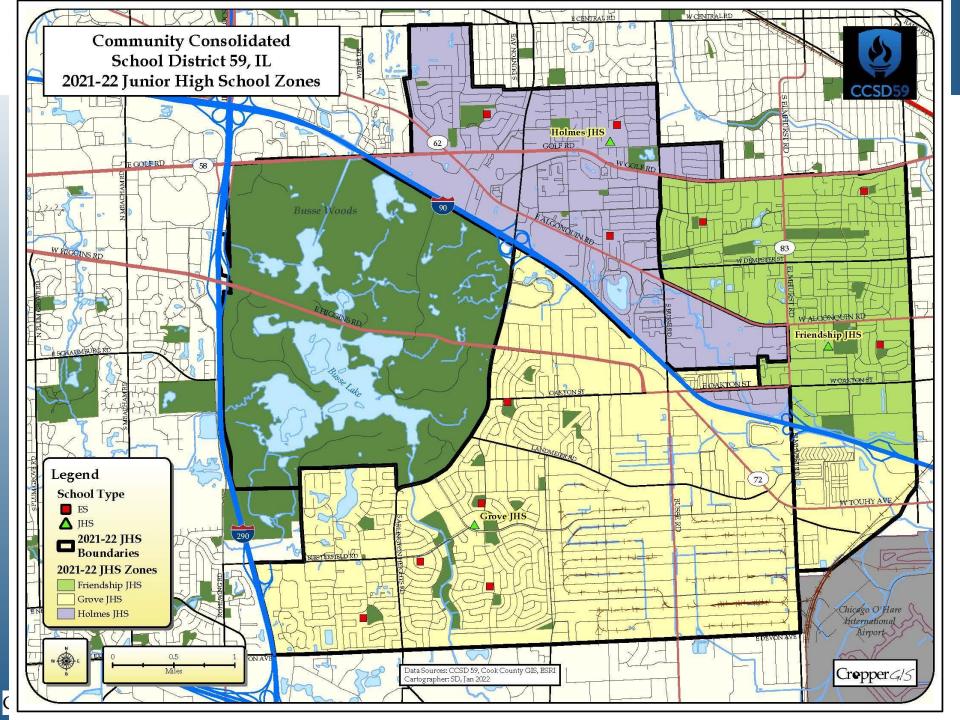
4%

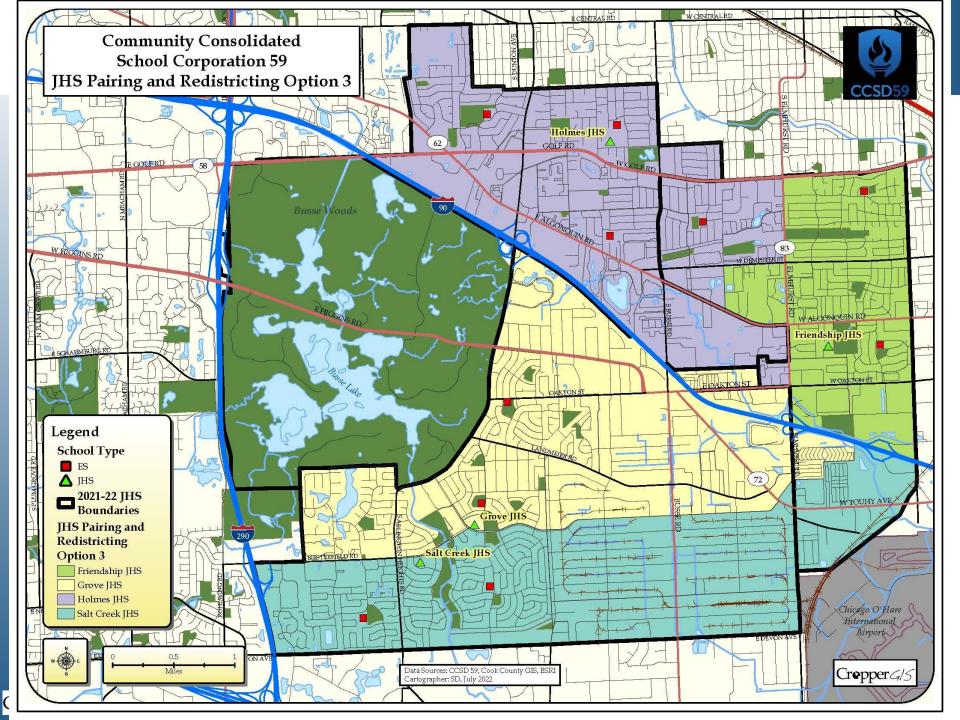
44%



# Junior High School: DRAFT Redistricting Option 3

- Repurposes Salt Creek to a Junior High School
- All ES paired schools feed 100% into JHS.







		Pairing / Redistricting 0 ption 3 - Live In					
Junior High School	2021-22 Capacity	Estimated Enrollment	Estimated Utilization	Estimated Utilization			
Friendship JHS	813	403	50%	50%			
GroveJHS	930	514	55%	55%			
Holmes JHS	692	676	98%	98%			
Salt Creek JHS	673	360	53%	53%			
Total	3,108	1,953	63%	63%			

Within 10%

Between 10-15%

Over/Under 15%

Attempt to maintain 100% feeders from ES to JHS results in imbalance between Friendship and Holmes.



Within 10%

Between 10-15%

Over/Under 15%

		20	)21-22 Enroll	ment by Rac	æ and Ethnicit	2021-22 Lunch Code			2021-22 Mutli-Lingual and Special Ed			
Junior High School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther Pl	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Friendship JHS	2%	17%	5%	32%	0%	41%	2%	50%	4%	45%	30%	11%
Grove JHS	1%	4%	2%	52%	0%	40%	2%	47%	5%	48%	35%	9%
Holmes JHS	4%	13%	6%	46%	0%	30%	2%	44%	4%	53%	37%	9%
Salt Creek JHS												
Total	2%	10%	4%	44%	0%	38%	2%	47%	4%	48%	34%	10%

		Pairing	and Dadietri	cting O ption	Pairing and Redistricting Option 3			Pairing / Redistricting				
		Fairing	allu Keuloui	cuity o puon		Lunch Code	Option 3 M.L. and S.E.					
	American			Hispanic/	Native		Multi-				Multi-	
Junior High School	Indian or	Asian	Black	Latino Hav	Hawaiian	Hawaiian White	Racial	Paid	Reduced	Free	Lingual	Special Ed
	AK Native			Luciio	or 0 ther PI		ruc.u.				Liligaa.	
Friendship JHS	2%	18%	4%	30%	0%	42%	3%	52%	5%	43%	30%	9%
Grove JHS	1%	3%	1%	61%	0%	31%	2%	40%	6%	54%	41%	11%
Holmes JHS	3%	14%	6%	42%	0%	33%	2%	45%	3%	51%	36%	11%
Salt Creek JHS	1%	4%	2%	39%	0%	52%	2%	56%	3%	41%	24%	6%
Total	2%	10%	4%	44%	0%	38%	2%	47%	4%	48%	34%	10%

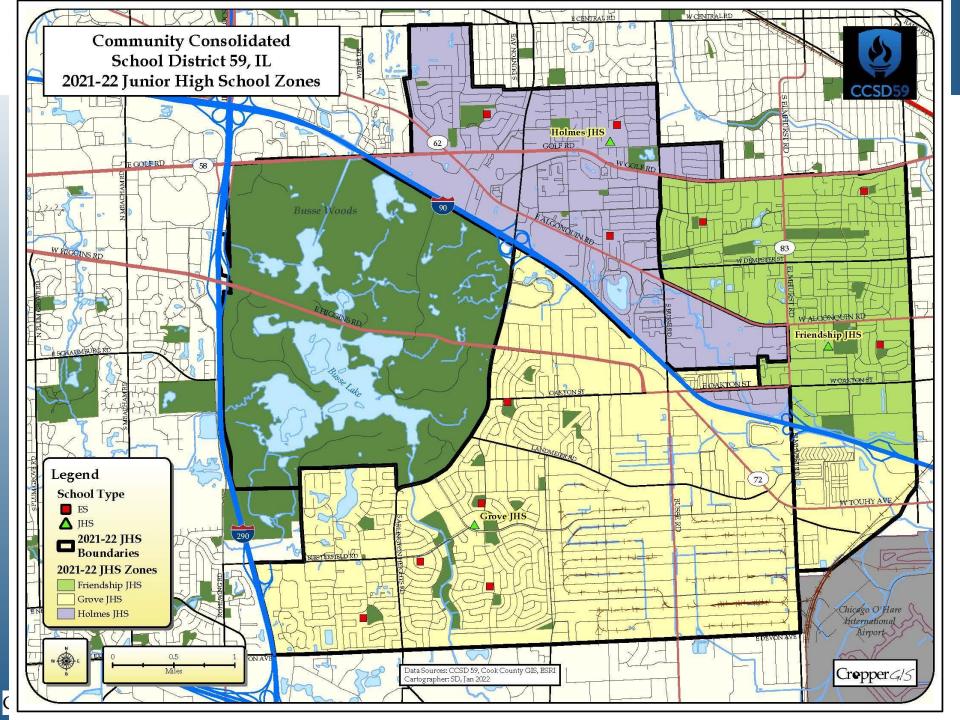
Imbalance in demographics above 15% from average for Grove JHS with Oasis Mobile Home and Oakton Rd. communities feeding into same school.

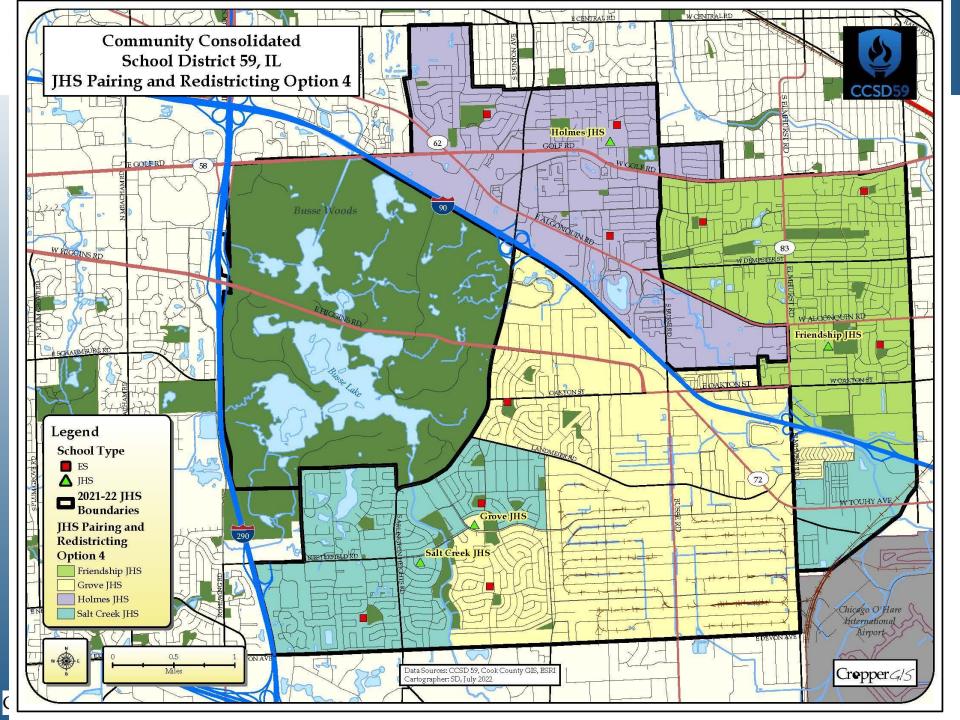




## Junior High School: DRAFT Redistricting Option 4

- Repurposes Salt Creek to a Junior High School
- Frost / Jay ES pairing splits between Holmes and Friendship JHS.







		Pairing / Redistricting Option 4 - Live In								
Junior High School	2021-22 Capacity	Estimated Enrollment	Estimated Utilization	Estimated Utilization						
Friendship JHS	813	612	75%	75%						
Grove JHS	930	498	54%	54%						
Holmes JHS	692	<b>4</b> 67	67%	67%						
Salt Creek JHS	673	376	56%	56%						
Total	3,108	1,953	63%	63%						

Within 10%

Between 10-15%

Over/Under 15%

Splitting Frost/Jay paired school zone between Friendship and Holmes results in more balanced utilization.



Within 10%

Between 10-15%

Over/Under 15%

	Open on Martin Liverage											
		20	121-22 Enroll	ment by Dac	e and Ethnici		202	1-22 Lunch C	2021-22 Mutli-Lingual			
		20	)Z 1-ZZ EIII OIII	ment by Race	s and Lumion	202	1-22 Editor O	and Special Ed				
	American			Hienonie /	N ative		Marilei				Multi	
ool	Indian or	Asian	Black		Hawaiian	White	100000000000000000000000000000000000000	Paid	Reduced	Free		Special Ed
	AK Native			Lauiio	or O ther PI		Raciai				Linguai	
	2%	17%	5%	32%	0%	41%	2%	50%	4%	45%	30%	11%
	1%	4%	2%	52%	0%	40%	2%	47%	5%	48%	35%	9%
	4%	13%	6%	46%	0%	30%	2%	44%	4%	53%	37%	9%
							1					
	2%	10%	4%	44%	0%	38%	2%	47%	4%	48%	34%	10%
		Indian or AK Native  2%  1%  4%	American Indian or AK Native  2% 17% 1% 4% 4% 13%	American Indian or Asian Black  2% 17% 5%  1% 4% 2%  4% 13% 6%	American Indian or AK Native Black Hispanic / Latino  2% 17% 5% 32%  1% 4% 2% 52%  4% 13% 6% 46%	American Indian or Asian Black Hispanic / Latino Native Hawaiian or 0 ther Pl  2% 17% 5% 32% 0% 1% 4% 2% 52% 0% 4% 13% 6% 46% 0%	Indian or AK Native         Asian Black         Hispanic / Latino or O ther Pl         Hawaiian or O ther Pl         White or O ther Pl           1%         4%         2%         52%         0%         41%           4%         13%         6%         46%         0%         30%	American   Indian or AK Native   Hispanic / Latino   Hawaiian or O ther Pl   Multi-Racial	American Indian or AK Native 2% 17% 5% 32% 0% 41% 2% 50% 1% 4% 2% 52% 0% 40% 2% 47% 4% 13% 6% 46% 0% 30% 2% 44%	American Indian or AK Native 2% 17% 5% 32% 0% 41% 2% 50% 4% 1% 4% 2% 52% 0% 40% 2% 47% 5% 4% 13% 6% 46% 0% 30% 2% 44% 4% 4%	American Indian or AK Native	A merican   Indian or AK Native   2021-22 Enrollment by Race and Ethnicity   2021-22 Lunch Code   and Special   A merican   Indian or AK Native   17%   5%   32%   0%   41%   2%   50%   4%   45%   30%   4%   13%   6%   46%   0%   30%   2%   44%   4%   53%   37%   4%   13%   6%   46%   0%   30%   2%   44%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   37%   4%   53%   4%   53%   37%   4%   4%   53%   37%   4%   4%   53%   37%   4%   4%   53%   37%   4%   4%   53%   4%   4%   53%   37%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   53%   4%   4%   4%   53%   4%   4%   4%   53%   4%   4%   4%   53%   4%   4%   4%   53%   4%   4%   4%   4%   53%   4%   4%   4%   4%   4%   4%   4%

		Pairing	and Redistri	cting O ptior	4 Race and E		airing and Redistricting O ption $_4$			Pairing / Redistricting Option 4 M.L. and S.E.		
Junior High School	American Indian or AK Native	Asian	Black	Hispanic/ Latino	Native Hawaiian or O ther PI	White	Multi- Racial	Paid	Reduced	Free	Multi- Lingual	Special Ed
Friendship JHS	2%	17%	5%	31%	0%	42%	2%	51%	4%	45%	30%	10%
Grove JHS	1%	2%	1%	63%	0%	31%	2%	37%	7%	56%	42%	9%
Holmes JHS	4%	13%	6%	46%	0%	29%	2%	43%	4%	53%	38%	11%
Salt Creek JHS	1%	5%	2%	38%	0%	52%	2%	60%	2%	39%	24%	9%
Total	2%	10%	4%	44%	0%	38%	2%	47%	4%	48%	34%	10%

Imbalance in demographics above 15% from average for Grove JHS with Oasis Mobile Home and Oakton Rd. communities feeding into same school.





### **Questions?**

