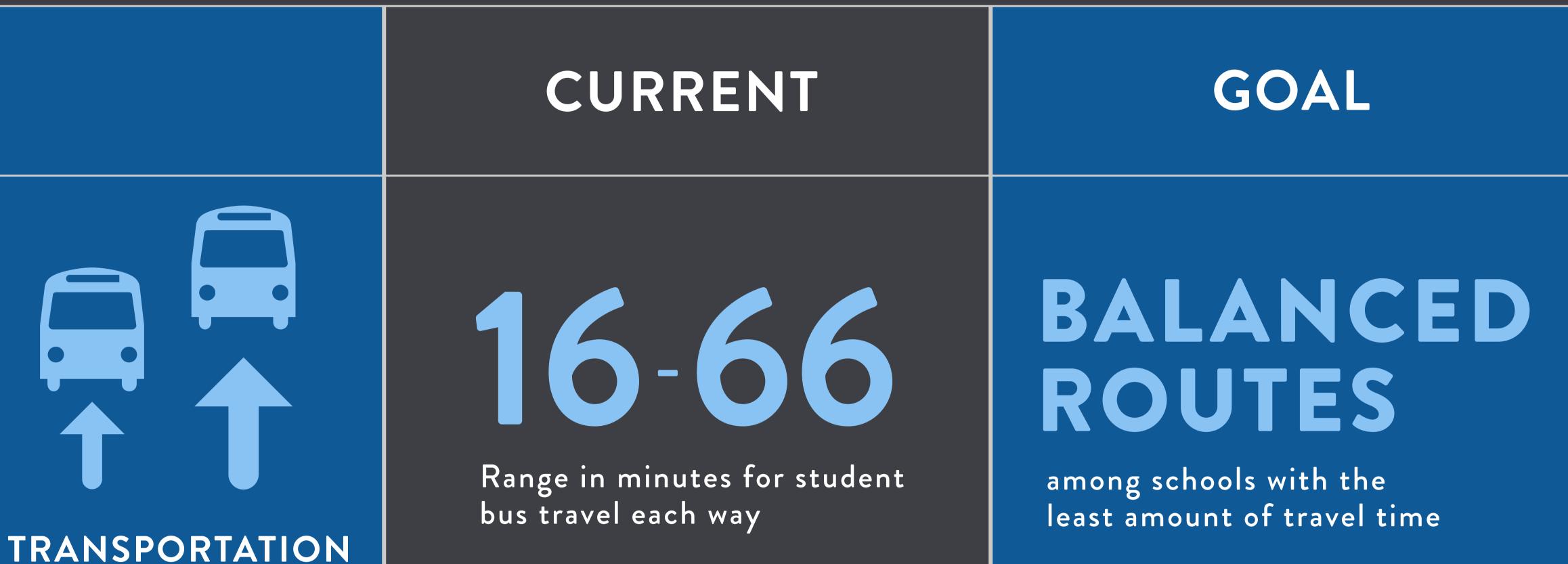
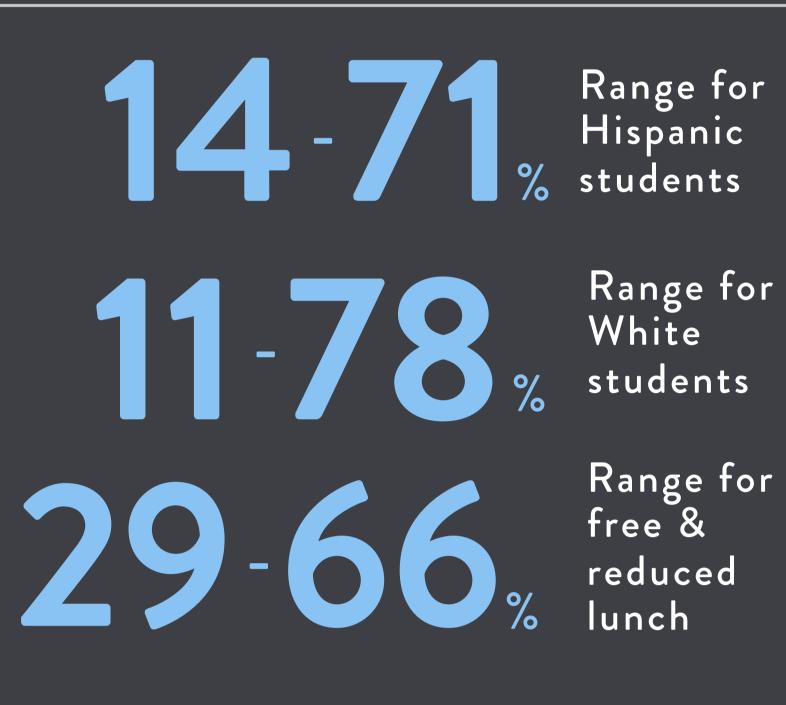
# **EXECTION (2) (2) (2) (3)** EQUITY JOURNEY

# MAIN AREAS OF FOCUS



DEMOGRAPHICS





Each school average should be within this range of district average for each demographic group

ENROLLMENT



Schools below target minimum of 300 students 300

Minimum students per elementary

Minimum students per junior high

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|---|-----------------|--|
|   | $\mathbf{\Phi}$ |  |

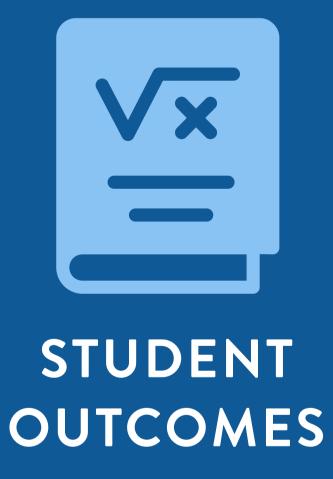
RESOURCE ALLOCATION

\$13,968 -\$19,732

Range of per pupil operating expenses

# BALANCED SPENDING

per pupil across schools, factoring in program needs and teacher experience



 $\mathbf{48} - \mathbf{87}_{\%}$ 

52-89%

Range of spring growth in math

Range of spring growth in reading or more of students will show growth and have needs met through our core curriculum

17-23

Range for Grades K-2



CLASS SIZES

Range of students per class





### **ACCESS TO** PROGRAMMING

## NOT ALL PROGRAMS OFFERED

at every school, including multilingual programs, special education, and early learning

## EQUITABLE **OPPORTUNITIES**

so that appropriate programming is available to all students based on needs



FACILITY CAPACITY & USAGE %

Range in enrollment for each building's capacity



Each school should be within this range of the target utilization of 75%

### DATA SOURCE: CROPPER GIS & CCSD59