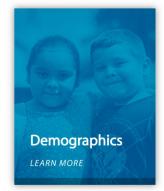




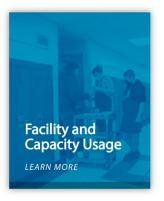
AREAS OF FOCUS

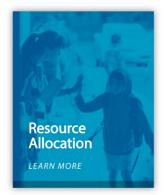
















WHAT OTHER OPTIONS WERE CONSIDERED?

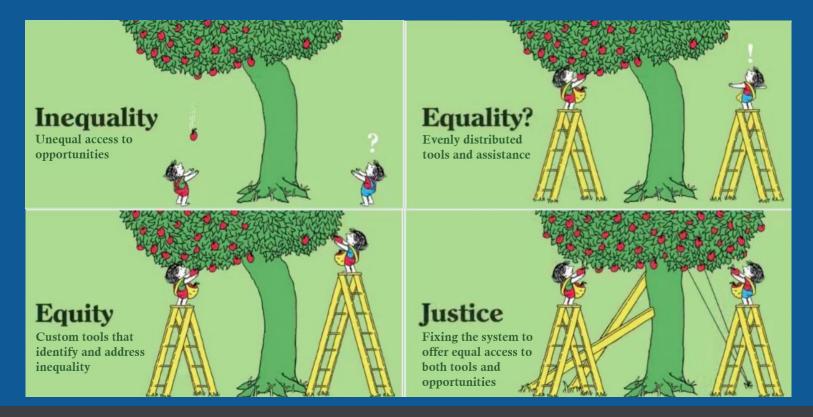
- Redistricting- changing boundaries within neighborhoods
- Closing schools
- Construction- school additions or new buildings
- Moving programs

CCSD59 PAST ACTIONS

YEAR DEPLOYED	ТҮРЕ	ACTIONS	YEAR DEPLOYED	ТҮРЕ	ACTIONS
1988-89	Boundary	Adjusted boundaries to shift a set multi-family housing from John Jay to Juliette Low & to begin to provide Multilingual programming at JLow	2006-07	Boundary	Shift 400 Touhy students from Grove Jr. High to Friendship Jr. High starting with 6th graders
1990-91	Boundary	Adjusted boundaries to shift the area bordered on the north by Landmeier; west by Arlington Heights Rd; South by Elk Grove Blvd; & east by Ridge Ave from Clearmont to Salt Creek	2006-07	Programming	Multilingual 2-Way Dual Language Spanish Program Established @ Salt Creek & Early Childhood classrooms established @ Brentwood
1991-92	Programming	Devonshire students living east of Rt. 83 shifted to Brentwood, ALL Frost students to now attend Friendship, and Special Education classes from Holmes were move to Friendship	2007-08	Programming	Multillingual Dual Language Spanish Oasis shared attendance area established between Salt Creek & Rupley (qualified students formerly attended Salt Creek)
1992-93	Programming	Ridge Multilingual (Bilingual Spanish) program closed with students attending boundary school full time	2010-11	Construction	Classroom additions completed @ Juliette Low
1993-94	Boundary	Boundary Changes: John Jay to JLow (Crystal Towers, Forest Cove, Mansard Place Apts. & Lost Creek Townhomes), John Jay to Salt Creek (Willoway), Holmes to Grove (Willoway), John Jay to Brentwood (Colony Apts.)	2011-12	Construction	Room additions completed @ Ridge (classroom & gym) & Rupley (classrooms & multi-purpose)
1995-96	Programming	LICA (Low Incident Cooperative Agreement) Elementary Hearing Impaired Program Shifted out of Forest View to Brentwood, with the K-5 moving out of D59 the following year	2012-13	Construction	Classroom additions completed @ Frost
1995-96	Construction	Classroom additions completed @ Grove	2013-14	Boundary	Return the 400 Touhy students to Grove Jr. High from Friendship Jr. High beginning with the 6th graders
1998-99	Programming	The Board of Education approved the structure for Ridge Family Center for Learning	2014-15	Programming	Multillingual Return to "Home School" Plan Implemented (DL & ESL) students to attend boundary school (Except DL students from FV & ESL from Byrd)
2000-01	Programming	Site changes for Multilingual student: K-5 Frost ESL students return to Frost, K-5 Bilingual Spanish from Byrd & Clearmont attendance areas attend Byrd, K-5 Bilingual Spanish from Salt Creek & Rupley attend Salt Creek, Grove Cluster K-5 ESL to attend Clearmont	2014-15	Programming	Consolidation of Multilingual Dual Language Polish Program @ Clearmont
2000-01	Construction	Classroom additions completed @ Friendship	2014-15	Construction	Early Learning Center is built
2001-02	Programming	Ridge Family Center for Learning & Early Childhood District Program Open at Ridge	2015-16	Programming	Early Learning Center opens (EC classrooms at Ridge, Forest View, Juliette Low, & John Jay are closed)
2002-03	Programming	Learning Opportunity Program (LOP) Established @ Forest View	2015-16	Programming	Full Day Kindergarten Expanded to ALL Sites
2003-04	Programming	Cross-Categorical Instructional Program (CCIP) Established @ Friendship	2015-16	Programming	LOP Program Consolidated @ Juliette Low
2004-05	Programming	LOP Program Established at Juliette Low for Multilingual Students (Monolingual Students remain @ Forest View)	2016-17	Programming	Multilingual 2-Way DL Spanish expanded to Juliette Low & John Jay
2004-05	Programming	Early Childhood classrooms established @ Forest View	2017-18	Programming	4 year old, District Supported, Early Childhood program established at Ridge (Closed at end of year)
2005-06	Programming	LICA Jr. High Hearing Impaired Program shifted out of Holmes Jr. High & D59	2022.23	Programming	Multilingual 1-way DL Spanish shifted from Devonshire (K-5) & Brentwood (K) to Frost. 6-8 ELS students shift to Holmes from Grove



WHAT IS OUR WHY?

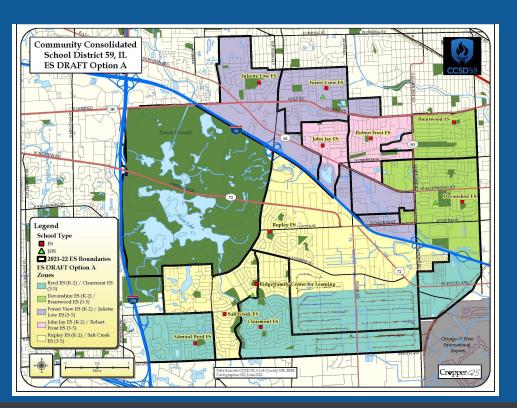




IMPLICATIONS OF "STATUS QUO"

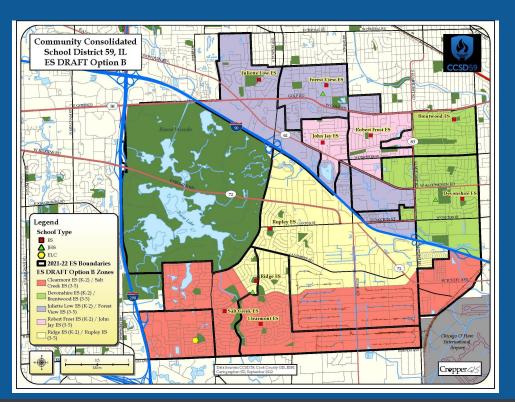
- Shift from a "per building" resource allocation to a "student needs" resource allocation.
- Consolidate Dual Language programs (one-way and two-way) and adjust program locations based on numbers of students.
- Move staff to meet class size fluctuations.
- Accept significant class size ranges or return to multi-grade classrooms.
- Accept significant transportation route times and ranges for students.
- Consider long-term and expanded use of portable classrooms and/or building additions.
- Continue with inconsistent opportunities for collaboration for teachers across grade levels and programs.

OPTION A



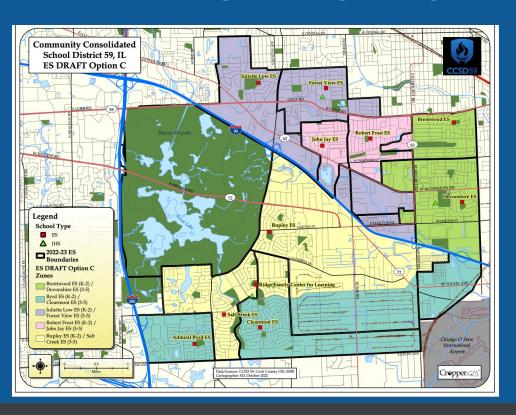
- Moves current boundary lines and pairs elementary schools
- Estimates count all CCSD59 students living within each zone per the grade level
- School Pairings:
 - Devonshire (K-2) / Brentwood (3-5)
 - Forest View (K-2) / Low (3-5)
 - Jay (K-2) / Frost (3-5)
 - · Rupley (K-2) / Salt Creek (3-5)
 - Byrd (K-2) / Clearmont (3-5)
- Ridge assumed to be location for an Early Learning Center or other purpose

OPTION B



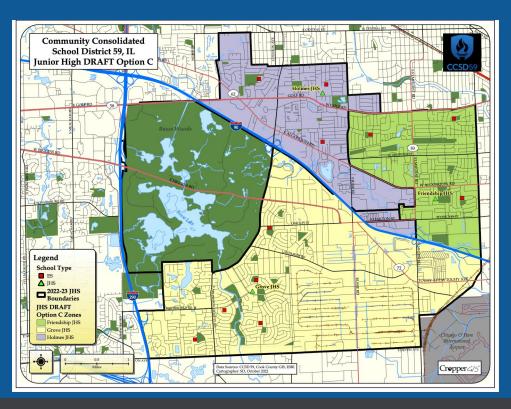
- Moves current boundary lines and pairs elementary schools
- Estimates count all CCSD59 students living within each zone per the grade level
- School Pairings:
 - Devonshire (K-2) / Brentwood (3-5)
 - Low (K-2) / Forest View (3-5)
 - Frost (K-2) / Jay (3-5)
 - · Ridge (K-2) / Rupley (3-5)
 - · Clearmont (K-2) / Salt Creek (3-5)
- Byrd assumed to be location for an Early Learning Center or other purpose

*NEW OPTION C - ELEMENTARY

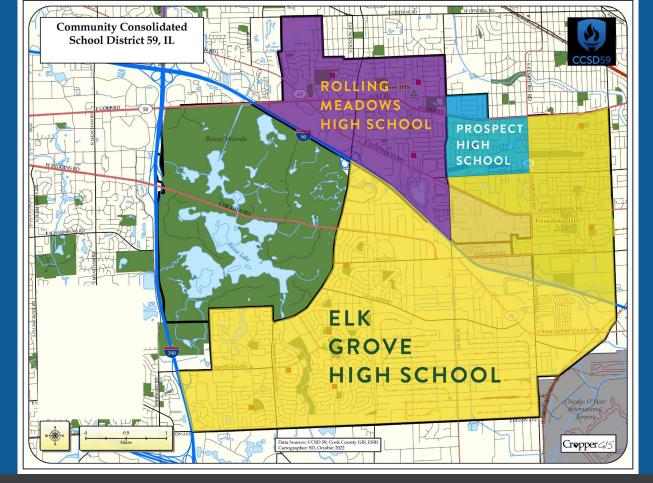


- Moves current boundary lines and pairs elementary schools
- Estimates count all CCSD59 students living within each zone per the grade level
- School Pairings:
 - Devonshire (K-2) / Brentwood (3-5)
 - Low (K-2) / Forest View (3-5)
 - Jay (K-2) / Frost (3-5)
 - · Rupley (K-2) / Salt Creek (3-5)
 - Byrd (K-2) / Clearmont (3-5)
- Ridge assumed to be location for an Early Learning Center or other purpose

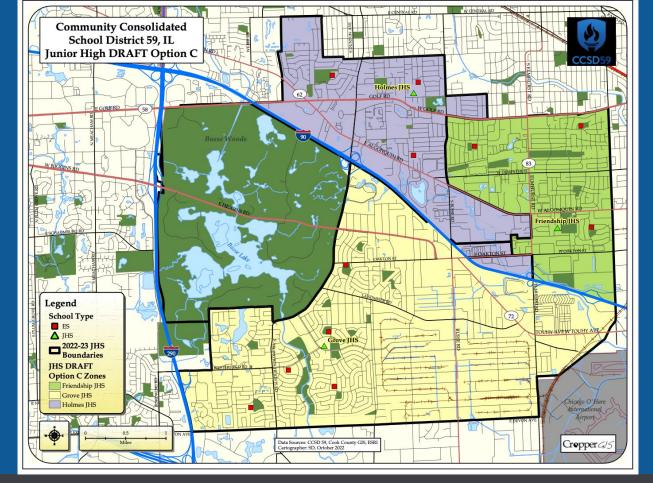
*NEW OPTION C - JUNIOR HIGH



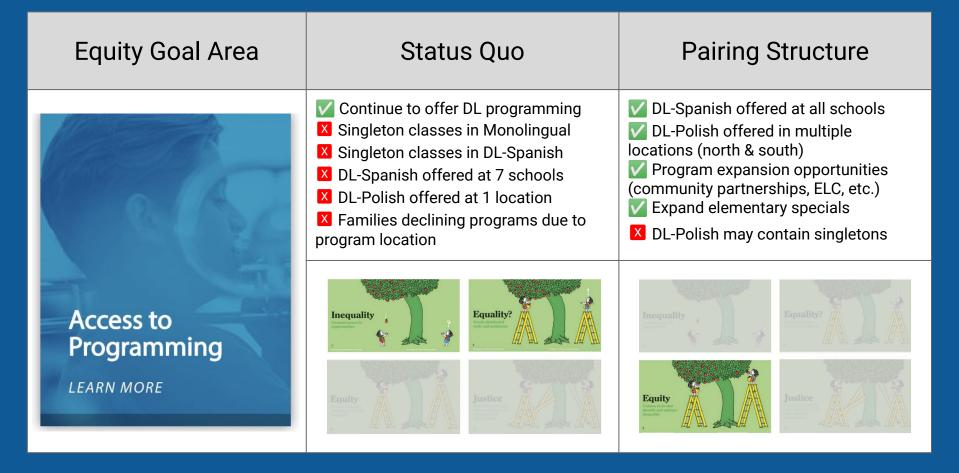
- Attendance Patterns:
 - Low, Forest View, and Jay to Holmes JH
 - Devonshire, Brentwood, & Robert Frost to Friendship JH
 - Rupley, Salt Creek, Byrd, & Clearmont to Grove JH













Equity Goal Area

Status Quo

- ✓ Elementary average class size = 18
- ISBE Dual Language class size compliance not being met at all schools
- ☑ Inability to adequately accommodate enrollment changes and grouping needs
- Increase in involuntarily staff transfers to support class size

Pairing Structure

- Elementary average class size = 18
- ✓ Elementary class range est. = 13-23
- Greater ability to reach ISBE compliance for DL class size
- Increased long-term stability & capacity to support enrollment changes
- ✓ Increased student grouping choices
- ✓ Staffing assignment stability



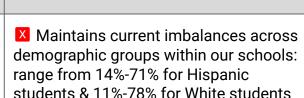








Equity Goal Area



Status Quo

Limited opportunities for students to apply learned social awareness skills in diverse settings

Pairing Structure

Greater balance & diversity of students across race/ethnicity, socioeconomic status, and languages

Earlier opportunities for regular application of social awareness skills in diverse settings















Enrollment LEARN MORE

Equity Goal Area

Status Quo

- No change for schools not currently impacted by inequities
- Low student enrollment prevents high levels of programming implementation
- Low student enrollment prevents extracurricular offerings

Pairing Structure

- Achieve enrollment goal of at least 300 students per elementary school & better balances in JH enrollments
- Creates consistent conditions for extracurricular opportunities
- Expands geographic neighborhoods
- Additional building transition between 2nd & 3rd grade for students





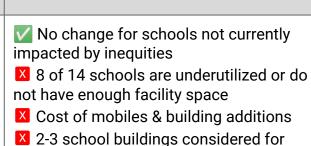






Status Quo

Equity Goal Area





closure or repurposing





Pairing Structure

- Approaching target goal of all school utilization within range of 60%-80%
- District runs and operates all current facilities
- Program expansion opportunities (community partnerships, ELC, etc.)
- Cost to repurpose current spaces

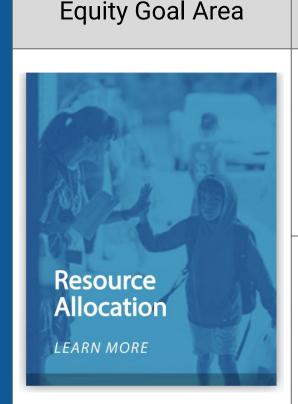






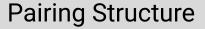






Status Quo

- Not all students have the same access to the staff resources they need
- Staff involuntary transfer increases
- Staff recruitment & retention issues



- Greater balance of student needs allows for balanced distribution of resource and support staff
- Greater consistency and stability of staffing assignments year-to-year
- Allows for more targeted curriculum planning & professional learning options
- One-time staff transitions

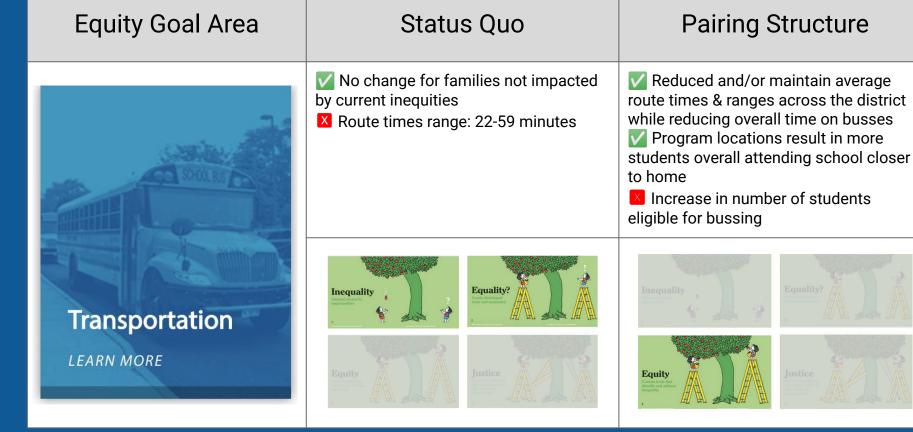












Student **Outcomes** LEARN MORE

Equity Goal Area

Status Quo

- Curriculum cycle review process
- ✓ District assessment plan
- Limited instructional grouping options
- Inequitable access to interventions
- Limited collaboration for singletons
- Staffing and instructional resources must serve across 6 grade levels

Pairing Structure

- Increased best-practice access:
- Curriculum cycle review process
- District assessment plan
- Greater instructional grouping options
- Access to interventions
- ✓ Grade-level collaboration opportunities
- Developmentally focused resources (interventionists, library materials, etc.)



Equity













SCHOOL PAIRING PLANNING

Staffing

- Staff preferences collected and decisions made in a timely manner
- Scheduling and planning for elementary specials
- No anticipated staff reductions

Transition Plans

- Short-Term: Opportunities for school visits, staff collaboration, etc.
- Long-Term: Supporting students and families through added transition

Transportation

Fine tune current model to maximize routes

SCHOOL PAIRING PLANNING

- Facility Preparations
 - Expand elementary gym spaces
 - LRC resources for grade level bands
- Communication
 - Presentations to staff and community Oct-Nov
- Success Indicators
 - Ongoing review of "scorecard" across all 8 areas of focus

IMPLEMENTATION TIMELINE

Timeline

- Option 1: Fully Implement 2023-2024
 - All School Pairings
 - Boundary Changes
- Option 2: Phased Implementation 2023-2025
 - Year 1: Kindergarten considerations, junior high boundary changes, consistent calendars
 - Year 2: All School Pairings
- Staff/Teacher Input
- *Repurposing a school would follow its own timeline for implementation

QUESTIONS & DISCUSSION

- Recommendation on November 14th
- Board Action
 - Approval of Pairing Model & Boundary Changes with recommended timeline

ADDITIONAL RESOURCES AND REFERENCE SLIDES



NORTHSIDE CLASS SIZE & GRADE LEVEL SECTIONS: CURRENT & PROJECTED (OPTION C)

	l	Elementa	ary Currer	nt & Proj	ected Cla	sses & A	verage C	lass Size	(Northsid	le)		
School	Ger Integ		Gen Dual Lar 1-Way S	nguage	Gen Dual Lai 2-Way S	nguage	Ger Dual La 1-Way	nguage	Tot Clas		Aver Class	_
School / Status	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C
Devonshire	15	13	0	0	0	5	0	0	15	18	18.3	18.8
Brentwood	18	15	5	0	0	6	0	0	23	21	18.4	19.5
John Jay	6	10	3	0	9	8	0	0	18	18	16.6	17.9
Frost	12	9	10	0	0	8	0	0	22	17	15.2	17.6
Juliette Low	6	9	0	0	11	8	0	3	17	22	15.6	18.8
Forest View	15	11	0	0	0	7	0	3	15	21	19.7	17.6



SOUTHSIDE CLASS SIZE & GRADE LEVEL SECTIONS: CURRENT & PROJECTED (OPTION C)

Elementary Current & Projected Classes & Average Class Size (Southside)

School	Ger Integi		Gen Dual Lar 1-Way S	nguage	Gen Dual Lar 2-Way S	nguage	Ger Dual La 1-Way	nguage	Tot Clas		Aver Class	_
School / Status	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C	Current Classes	Option C
Byrd	7	10	10	0	0	6	0	3	17	19	18.1	17.2
Clearmont	12	10	0	0	0	6	12	3	24	19	17.5	18.4
Rupley	6	9	6	0	0	9	0	0	12	18	20.5	17.8
Salt Creek	9	11	5	0	8	8	0	0	22	19	18.1	18.7



RACE & ETHNICITY CURRENT & PROJECTED STATUS

	2022.23 Current Elementary Race/Ethnicity Demographics (Northside)										
Elementary School	American Indian / Alaskan Native	Asian	African American / Black	Hispanic	Native Hawaiian or Other Pacific Islander	White	Multi- Racial				
Brentwood	0.5%	21.7%	8.3%	33.8%	0.0%	31.2%	4.5%				
Devonshire	1.4%	17.6%	4.0%	22.7%	0.0%	50.7%	3.6%				
Frost	0.9%	6.0%	8.1%	52.2%	0.3%	29.6%	3.0%				
John Jay	1.3%	7.3%	7.0%	65.8%	0.0%	13.0%	5.6%				
Forest View	1.7%	29.6%	9.9%	16.0%	0.0%	39.5%	3.4%				
Juliette Low	1.1%	11.7%	4.1%	47.4%	0.0%	33.8%	1.9%				
Average	1.4%	10.8%	4.7%	40.8%	0.0%	39.0%	3.2%				
		Nortl	nside Pairings (Op	tion C)							
Devonshire (K-2) / Brentwood (3-5)	0.8%	17.2%	5.2%	36.2%	0.0%	36.2%	4.4%				
John Jay (K-2) / Frost (3-5)	0.6%	13.2%	8.4%	46.9%	0.2%	25.9%	4.8%				
Juliette Low (K-2) / Forest View (3-5) +DL Polish	1.6%	15.8%	5.3%	34.5%	0.0%	40.5%	2.3%				



RACE & ETHNICITY CURRENT & PROJECTED STATUS

20	22.23 Current	Elementary	Race/Ethnicity	Demographic	s (Southside)		
Elementary School	American Indian / Alaskan Native	Asian	African American / Black	Hispanic	Native Hawaiian or Other Pacific Islander	White	Multi- Racial
Byrd	1.3%	1.9%	1.6%	75.6%	0.0%	18.8%	0.6%
Clearmont	0.5%	2.1%	2.6%	13.5%	0.0%	77.9%	3.3%
Ridge	0.4%	22.2%	1.3%	13.3%	0.0%	59.6%	3.1%
Rupley	6.3%	3.9%	2.3%	57.9%	0.0%	27.3%	2.3%
Salt Creek	1.5%	2.2%	2.0%	52.0%	0.0%	39.3%	3.0%
Average	1.4%	10.8%	4.7%	40.8%	0.0%	39.0%	3.2%
		Southsi	ide Pairings (Op	tion C)			
Byrd (K-2) / Clearmont (3-5) +DL Polish	0.9%	2.5%	1.6%	45.1%	0.0%	47.3%	2.5%
Rupley (K-2) / Salt Creek (3-5)	3.3%	4.4%	3.1%	43.0%	0.0%	43.9%	2.2%



RACE & ETHNICITY CURRENT & PROJECTED STATUS

	2022.	23 Current Ju	nior High Race/Eth	nicity Demograpl	nics		
Junior High School	American Indian / Alaskan Native	Asian	African American / Black	Hispanic	Native Hawaiian or Other Pacific Islander	White	Multi- Racial
Friendship	1.8%	17.2%	5.3%	33.7%	0.5%	39.1%	2.4%
Grove	1.7%	3.8%	1.7%	49.5%	0.0%	41.2%	2.1%
Holmes	3.7%	10.7%	6.7%	46.5%	0.7%	29.1%	2.6%
Average	2.1%	10.0%	4.2%	43.0%	0.3%	38.1%	2.3%
			Jr. High Option C				
Friendship	1.4%	17.8%	5.4%	32.3%	0.5%	40.3%	2.4%
Grove	1.7%	3.9%	1.8%	46.8%	0.0%	43.6%	2.2%
Holmes	3.6%	9.5%	6.1%	50.3%	0.6%	27.5%	2.4%



DEMOGRAPHICS CURRENT & PROJECTED STATUS

	2022-2	3 Current Elem	entary Demographics (I	Northside)	
Elementary School	Dual Language %	ESL %	Multilingual Total %	Socioeconomic Status %	Special Education
Brentwood	18.3%	31.7%	50.0%	57.1%	10.0%
Devonshire	0.0%	33.8%	33.8%	51.6%	11.6%
Frost	44.5%	16.1%	60.6%	68.7%	14.3%
John Jay	69.1%	11.3%	80.4%	70.4%	11.4%
Forest View	0.0%	28.2%	28.2%	39.4%	9.6%
Juliette Low	59.0%	12.0%	71.1%	60.8%	14.4%
Average	37.6%	18.1%	55.7%	56.1%	11.5%
		Northside	Pairings (Option C)		
Devonshire (K-2) / Brentwood (3-5)	22.1%	26.4%	48.5%	55.6%	12.4%
John Jay (K-2) / Frost (3-5)	40.7%	21.9%	62.5%	62.7%	12.1%
Juliette Low (K-2) / Forest View (3-5) +DL Polish	43.4%	17.1%	60.5%	51.6%	11.1%



DEMOGRAPHICS CURRENT & PROJECTED STATUS

	2022-23 C	urrent Elem	entary Demographi	cs (Southside)	
Elementary School	Dual Language %	ESL %	Multilingual Total %	Socioeconomic Status %	Special Education
Byrd	56.2%	0.0%	56.2%	72.6%	12.7%
Clearmont	46.1%	11.6%	57.7%	45.8%	9.1%
Ridge	0.0%	25.3%	25.3%	31.3%	9.7%
Rupley	41.1%	26.3%	67.4%	74.3%	12.3%
Salt Creek	62.9%	6.7%	69.7%	61.9%	11.4%
Average	37.6%	18.1%	55.7%	56.1%	11.5%
		Southsid	e Pairings (Option C		
Byrd (K-2) / Clearmont (3-5) +DL Polish	45.3%	7.5%	52.8%	54.6%	10.2%
Rupley (K-2) / Salt Creek (3-5)	40.8%	11.8%	52.7%	57.0%	11.8%



DEMOGRAPHICS CURRENT & PROJECTED STATUS

	2	2022-23 Curr	ent Jr. High Demogra	phics	
Jr. High School	Dual Language %	ESL %	Multilingual Total %	Socioeconomic Status %	Special Education
Friendship	20.3%	19.5%	39.8%	55.6%	8.0%
Grove	37.7%	6.9%	44.6%	58.1%	8.2%
Holmes	32.6%	15.0%	47.6%	64.3%	8.5%
Average	30.6%	13.1%	43.7%	57.3%	8.2%
		Jr. I	High (Option C)		
Friendship	21.2%	16.8%	38.0%	52.9%	8.1%
Grove	35.0%	6.8%	41.8%	55.3%	7.8%
Holmes	38.2%	12.3%	50.5%	65.7%	9.1%



SCHOOL UTILIZATION: CURRENT & PROJECTED STATUS

	2022-23 Enrollment & Utilization Information											
School	Capacity	2022.23 Total Enrolled	Enrolled Utilization	Option C Total Enrolled	Option C Total Utilization							
Brentwood	492	422	86%	382	78%							
Byrd	438	307	70%	326	74%							
Clearmont	497	419	84%	350	70%							
Devonshire	467	275	59%	352	75%							
Forest View	516	292	57%	369	72%							
Frost	497	335	67%	300	60%							
John Jay	423	301	71%	322	76%							
Juliette Low	688	265	39%	403	59%							
Ridge	422	227	54%									
Rupley	540	301	56%	321	59%							
Salt Creek	673	403	60%	355	53%							
Friendship	813	622	77%	590	73%							
Grove	930	770	83%	718	77%							
Holmes	692	459	66%	495	72%							



SCHOOL TRANSPORTATION: CURRENT STATUS

2022.23 Transportation	W	/alkers	Bu	ıs Riders	Total	Bus		Route Time Inform	ation	ation	
Information	Count	% Enrollment	Count	% Enrollment	Students	Count	Average Route Time	Median Route Time	Range (Low)	Range (High)	
Brentwood	184	43.4%	240	56.6%	424	5	21	21	18	26	
Byrd	64	20.8%	243	79.2%	307	7	31	33	16	54	
Clearmont	231	55.1%	188	44.9%	419	7	42	41	28	56	
Devonshire	115	41.7%	161	58.3%	276	5	17	15	13	22	
Forest View	76	26.0%	216	74.0%	292	6	22	24	9	27	
Frost	227	67.8%	108	32.2%	335	2	28	28	21	34	
John Jay	212	71.4%	85	28.6%	297	2	54	54	48	59	
Juliette Low	110	41.5%	155	58.5%	265	5	32	33	22	37	
Ridge	51	22.5%	176	77.5%	227	8	43	43	31	52	
Rupley	95	38.8%	150	61.2%	245	5	21	24	9	31	
Salt Creek	110	27.2%	294	72.8%	404	6	37	38	19	52	
Elementary Totals / Ave.	1475	42.3%	2016	57.7%	3491	58	32	33	21	41	
Friendship	210	34.9%	391	65.1%	601	8	21	23	10	32	
Grove	267	34.7%	503	65.3%	770	13	32	29	25	55	
Holmes	44	9.9%	400	90.1%	444	9	33	32	25	49	
Jr. High Totals / Average	521	28.7%	1294	71.3%	1815	30	29	29	20	45	
District Total / Average	1996	37.6%	3310	62.4%	5306	88	31	31	21	42	



SCHOOL TRANSPORTATION: OPTION C

2022.23 Transportation	Wa	alkers	Bus	Riders	Total	Bus		Route Time In	formation	
Information OPTION C	Count	% Enrollment	Count	% Enrollment	Students	Count	Average Route Time	Median Route Time	Range (Low)	Range (High)
Byrd / Clearmont (Includes Southside DL Polish)	189	22.7%	487	77.3%	676	12	18	17	6	37
Rupley / Salt Creek	108	15.6%	568	84.4%	676	11	15	10	2	56
Juliette Low / Forest View (Includes Northside DL Polish)	109	14.1%	663	85.9%	772	15	12	11	4	39
John Jay / Frost	224	36.0%	398	64.0%	622	9	6	4	3	14
Devonshire / Brentwood	167	22.8%	567	77.2%	734	12	8	8	3	12
Elementary Totals / Averages	797	22.9%	2683	77.1%	3480	59	12	10	4	32
Friendship	219	54.9%	371	45.1%	590	8	11	11	7	14
Grove	243	47.6%	475	52.4%	718	11	15	13	11	27
Holmes	39	58.4%	456	41.6%	495	10	11	11	6	16
Jr. High Totals / Average	501	27.8%	1302	72.2%	1803	29	12	11	8	19
District Totals / Average	1298	24.6%	3985	75.4%	5283	88	12	11	5	27



SCHOOL TRANSPORTATION PROFILE INFORMATION

	Students	% of Total	Number	Route Time	e (Minutes)	Route Length (Miles)	
Profile	Transported	Students	of Routes		Range (High)	Range (Low)	Range (High)
Current	3310	62.4%	88	9	59	1.47	25.76
Option A	3882	73.4%	89	5	54	1.53	13.04
Option B	3824	72.3%	87	4	88	1.24	23.77
Option C	3985	75.4%	88	2	56	1.34	10.70

Transportation Options	Total Daily (AM & PM) Transportation Minutes			
Transportation Options	Riders	Total Minutes		
Current	3310	200,708		
Option A	3882	106,090		
Option B	3824	101,458		
Option C	3985	99,892		

Total Minutes
determined by
multiplying Route
Riders by Maximum
Route Time

