



CCSD59 ARP/ESSER III SPENDING PLAN

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan. Below is a preliminary plan for our district's allocation based on reimbursement and need. Public input on this plan may be submitted to Mr. Ron O'Connor, Assistant Superintendent of Business Services, at oconnor.ron@ccsd59.org. Mr. Ron O'Connor may also be called at 847-593-4339 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$8,603,209 (at least 20% must address learning loss)

Proposed Expenditures (73% of allocation = \$6,295,661)

- Caller ID masking service for home calls
- Tents to hold classes outside restricting COVID-19 transmission
- COVID-19 preventative supplies (masks, disinfectant, wipes)
- Tables for spacing students
- HVAC upgrades in nine school buildings
- Water bottle filling stations
- Correspondence and advertisement for Shield testing
- Student device inventory software

Proposed Expenditures (27% of allocation addressing learning loss = \$2,307,548)

- iReady assessment and instruction
- Tiers 1, 2, 3 intervention resources for math instruction and professional development
- Equity-based professional learning for staff
- AVID training and curricular resources
- Data Recognition Corporation to assess language for students
- System 44 and Math 180 programming and training
- English and Spanish textbooks for Social Science curriculum
- Literacy Audit
- Training for emotional issues as a result of the pandemic
- DecisionEd program to drive instruction
- Laptop refresh so staff can work from home with instructional materials

ESSER III State Set-Aside Allocation = \$8,282 (Targeted Funding)

- Target 1: Additional Learning Loss Funding = \$5,916
 - Tier 1, 2, 3 intervention programming
- Target 2: After-School Programming = \$1,183



- Instructional/Intervention supplies
- Target 3: Summer School Programming = \$1,183
 - AVID training
 - Instructional/Intervention supplies
 - All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.