

7.0 DISCUSSION ITEMS

7.01 Renewal For Refuse/Recycling Service

School District 59 is currently in the second of a 3 year contract with Republic Services for general refuse and recycling services.

The district is satisfied with the level of performance and service provided. Republic has proposed a 7% rate increase due to an increase in operating expenses, which resulted in an increased monthly charge of \$320.04, with the total charge being \$4,923.52 per month compared to the previous rate of \$ \$4,603.48 per month.

7.02 E-Rate - Network Equipment

As the district continues to expand network resources, the need to upgrade, enhance and add additional network hardware has become necessary across the district to maintain consistent uptime and access for critical components at all buildings. The eligible network hardware for this upgrade qualifies for E-Rate reimbursement at the rate of 80%.

For the 2023 E-Rate efforts, the District issued requests for quotes regarding the following proposal:

Network Switches

The proposed switches will replace the current switches at each school that are at manufacturer “end of life” and “end of support” as well as provide the required power to fully support our WLAN (Wireless Local Area Network) high speed connectivity, security camera system, and other key network components.

After fully evaluating quotes from all vendors, the Administration is recommending a contract be awarded to the following vendor:

1. DSN Group, 2300 Barrington Road Suite 400, Hoffman Estates, IL 60169 for \$299,125. A portion of the cost, \$294,165, is subject to the E-Rate discount, which is currently 80% but is revised annually. \$4,960 for power cords is not eligible for E-Rate. Therefore, the overall net cost to the District is estimated to be \$63,793.

ITEM	QTY.	Cost
RUCKUS Switch - 48PF2	41	\$155,800
RUCKUS Switch - 48ZP2	21	\$91,560
Power Cords	124	\$4,960 (not E-Rate Eligible)
Fiber Connectors	49	\$11,760
Fiber Cables	50	\$5,000
Switch - 48PF2 5 Year Support	41	\$14,555
Switch - 48ZP2 5 Year Support	21	\$11,340
Configuration and Install Support	3 Days	\$3,750
Freight	NA	\$400
	E-RATE ELIGIBLE:	\$294,165
	NON-E-RATE ELIGIBLE:	\$4,960
	TOTAL DISTRICT COST AFTER E-RATE DISCOUNT:	\$63,793

7.03 Maintenance Vehicle Bid

Replacement of vehicles is part of the district's long-term plan to minimize repair costs and maximize trade-in/resale value. Therefore, a bid was called for purchasing a 2022 Chevy Silverado Dump Truck and a trade-in of a 2011 F550 Dump Truck.

Below is the bid result.

Name of Bidder:	CERT FORM	VEHICLE COST 2022 Chevy Silverado Dump Truck	TRADE-IN 2011 F550 Dump Truck	FEES	TOTAL
Golf Mill Chevrolet	X	\$84,417.64	\$16,500.00	\$564.26	\$68,481.90

7.04 Parking Lot Repaving at Rosemary S. Argus Friendship Park

The Mt. Prospect Park District has received bids for the repaving of the parking lot at Rosemary S. Argus Friendship Park along Kolpin Road. Per the terms of the Intergovernmental Agreement, CCSD59 cost share is 15%. CCSD59's portion is estimated to be \$33,750. The work is anticipated to start in the summer/fall of 2023.