

Budget Adoption Process

June 12, 2023 Resolution authorizing public display of the budget and setting date for public hearing

July 10, 2023 General review of tentative budget

August 7, 2023 Review of any changes and public hearing of final budget

September 11, 2023 Final budget adoption

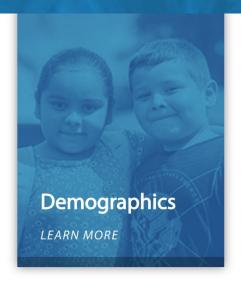
October 31, 2023 Final budget submitted to ISBE by this date



Areas of Focus

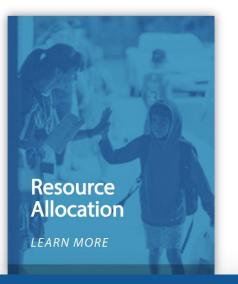




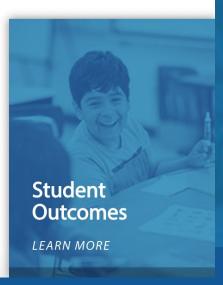












Highlights

- Equitable Resources for all Children
- Facility Safety and Security Upgrades
- Curricular Updates
- Resource Allocation Plan



Changes from Tentative to Final

Revenues and Expenditures:

No Change

Operations and Maintenance Fund

Project Rollover from FY23

Capital Projects Fund

- Continuation of the Ten Year Plan
- Project Rollover from FY23



FY24 Budget - Operating Funds

Fund	Revenue	Expenses	Difference
Education	\$106,707,347	\$103,856,522	\$2,850,825
O&M	\$10,909,516	\$10,425,137	\$484,379
Transportation	\$6,504,995	\$8,968,009	-\$2,463,014
Working Cash	\$ -	\$ -	\$-
Operating Total	\$124,121,858	\$123,249,668	\$872,190

