



# 2023/24 Tentative to Final Budget

Board of Education Meeting  
August 7, 2023



COMMUNITY CONSOLIDATED  
SCHOOL DISTRICT 59

# Budget Adoption Process

<i>June 12, 2023</i>	Resolution authorizing public display of the budget and setting date for public hearing
<i>July 10, 2023</i>	General review of tentative budget
<i>August 7, 2023</i>	Review of any changes and public hearing of final budget
<i>September 11, 2023</i>	Final budget adoption
<i>October 31, 2023</i>	Final budget submitted to ISBE by this date



# Areas of Focus



## Access to Programming

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## Class Sizes

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## Demographics

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## Enrollment

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## Facility and Capacity Usage

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## Resource Allocation

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## Transportation

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## Student Outcomes

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# Highlights

- Equitable Resources for all Children
- Facility Safety and Security Upgrades
- Curricular Updates
- Resource Allocation Plan





# Changes from Tentative to Final

## Revenues and Expenditures:

No Change

## Operations and Maintenance Fund

- Project Rollover from FY23

## Capital Projects Fund

- Continuation of the Ten Year Plan
- Project Rollover from FY23



# FY24 Budget - Operating Funds

Fund	Revenue	Expenses	Difference
Education	\$106,707,347	\$103,856,522	\$2,850,825
O&M	\$10,909,516	\$10,425,137	\$484,379
Transportation	\$6,504,995	\$8,968,009	-\$2,463,014
Working Cash	\$-	\$-	\$-
<b>Operating Total</b>	<b>\$124,121,858</b>	<b>\$123,249,668</b>	<b>\$872,190</b>