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BRENTWOOD ELEMENTARY SCHOOL STUDY DRAFT 11-13-23

Agenda:

- Progress of Design
- Revised Plan Options and Costs
- Summary Comparison Matrix
- Timeline and Statement
- Discussion









PROGRESS UPDATE BRENTWOOD ELEMENTARY

Made revisions and advanced plans based on:

- Teacher and staff feedback meetings (Gym, Courtyard, Art/Music on cart, 3 sections)
- Board discussion from 10-23-23 narrowed the options

Anticipate comments from Park District 11-15-23 meeting



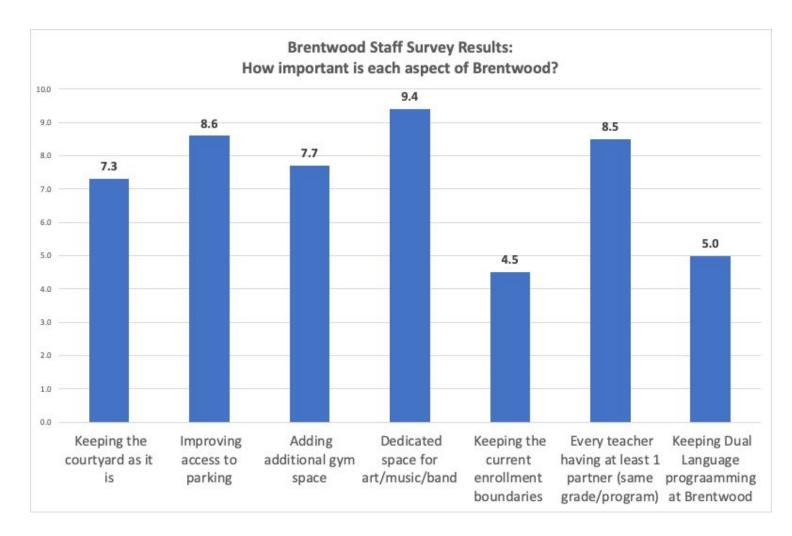
BRENTWOOD GYM





PROGRESS UPDATE BRENTWOOD ELEMENTARY

STAFF FEEDBACK

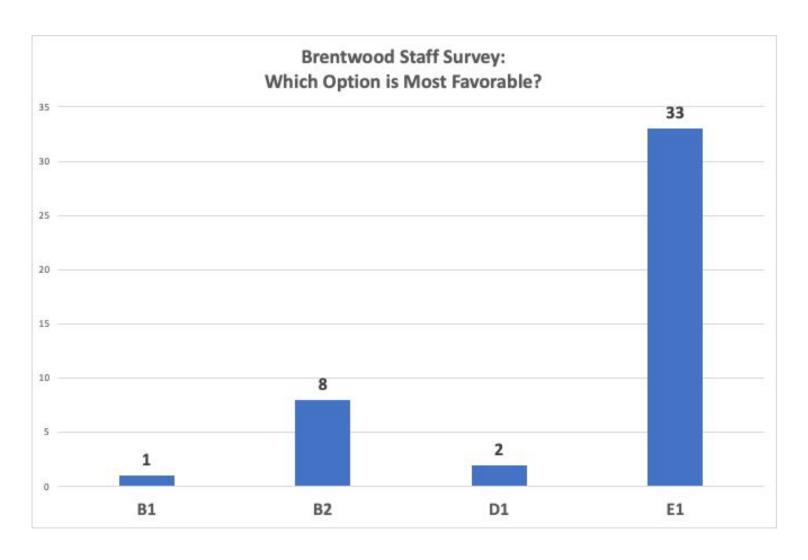






PROGRESS UPDATE BRENTWOOD ELEMENTARY

STAFF FEEDBACK



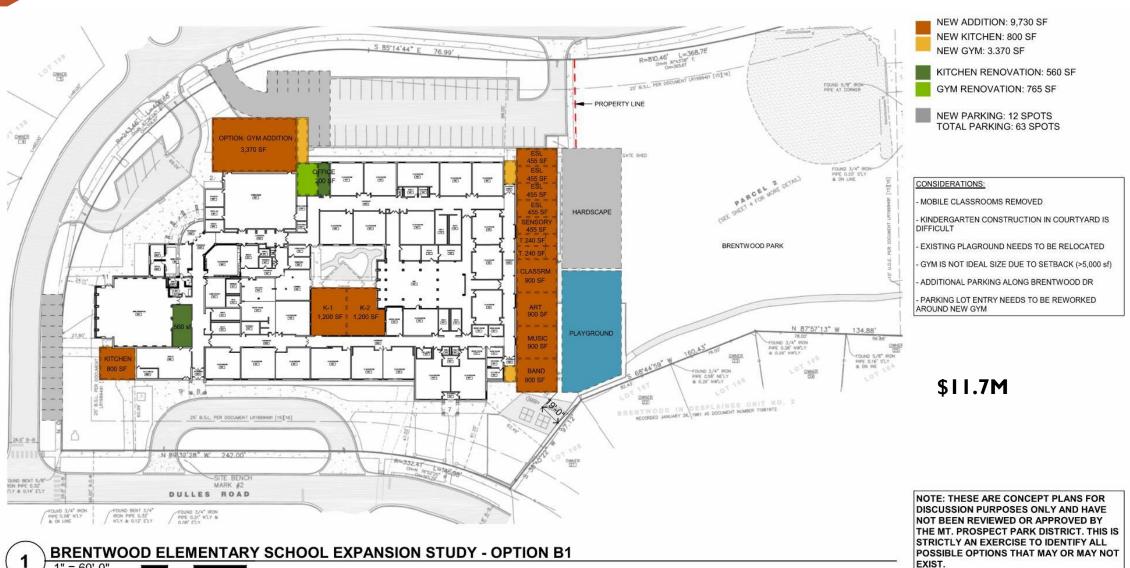


1" = 60'-0"



BRENTWOOD EXPANSION DRAFT 11-13-23

OPTION - BI



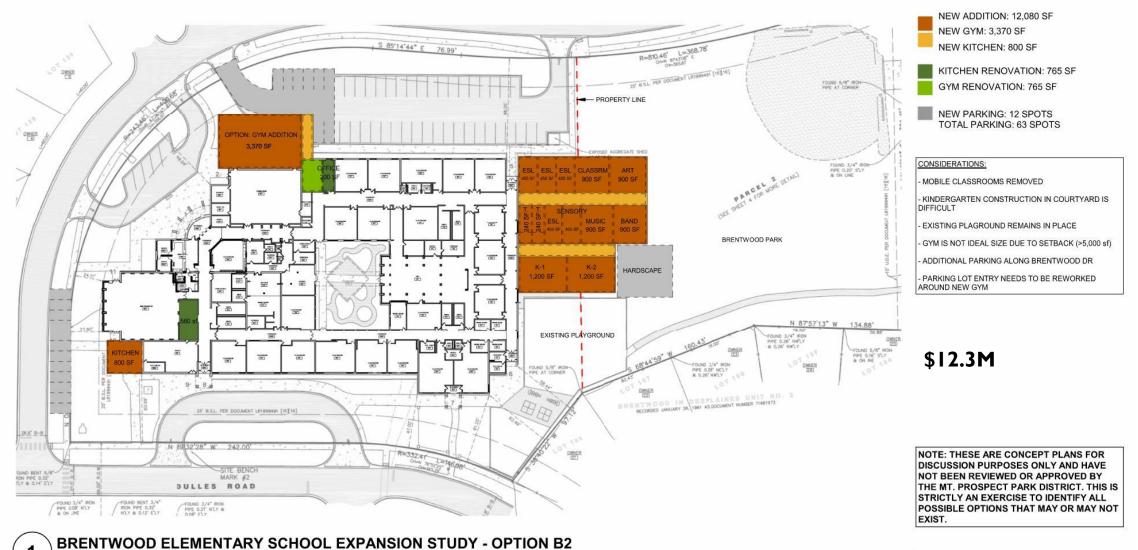


1" = 60'-0"



BRENTWOOD EXPANSION DRAFT 11-13-23

OPTION - B2







BRENTWOOD EXPANSION DRAFT 11-13-23 OPTION - D1 (3-SECTIONS)



DISCUSSION PURPOSES ONLY AND HAVE NOT BEEN REVIEWED OR APPROVED BY THE MT. PROSPECT PARK DISTRICT. THIS IS STRICTLY AN EXERCISE TO IDENTIFY ALL POSSIBLE OPTIONS THAT MAY OR MAY NOT EXIST.

1 BRENTWOOD ELEMENTARY SCHOOL EXPANSION STUDY - OPTION D1 (3-SECTIONS)

FOUND BENT 3/4"

DULLES ROAD

OUND BENT 5/8"-RON PIPE 0.32" I'LY & 0.14" E'LY

FOUND 3/4" IRON





BRENTWOOD ELEMENTARY SCHOOL EXPANSION STUDY - OPTION E1 (3 SECTIONS)

BRENTWOOD EXPANSION DRAFT 11-13-23 OPTION - E1 (3-SECTIONS)

EXIST.



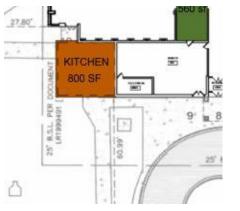




BRENTWOOD STUDY FINDINGS OTHER PROGRAMMATIC NEEDS

Cost of additions shown in the Options:

- New Kitchen = \$750K
- 2nd gym = \$2M



BRENTWOOD KITCHEN ADDITION





BRENTWOOD GYM ADDITION -BI, B2, DI OPTIONS ONLY





BRENTWOOD EXPANSION PLANS DRAFT 11-13-23 - SUMMARY COMPARISON

		EXISTING	OPTION B		OPTION D	OPTION E
		EXIST. PLAN	B1	B2	D1	E1
	Option Criteria:	Existing space program and utilization	Provide additional space program areas to address PRIORITY NEEDS and support current instructional methods. Includes new gym, band/orchestra room and student support spaces	Provide additional space program areas to address PRIORITY NEEDS and support current instructional methods. Includes new gym, band/orchestra room and student support spaces	Provides space program areas to address PRIORITY NEEDS with a 3-section grade level model	Provides space program areas for FUTURE-READY LEARNING with a 3-section grade level model
CONSIDERATIONS	Programming Notes	1.00	PRIORITY NEEDS, GYM SIZE NOT IDEAL	PRIORITY NEEDS, GYM SIZE NOT IDEAL	PRIORITY NEEDS, GYM SIZE NOT IDEAL	FUTURE-READY, NEW GYM
	New Addition SF Renovation SF	Y <u>12</u> 0	13,900 SF 1,325 SF	16,250 SF 1,530 SF	8,625 SF 7,710 SF	11,200 SF 11,600 SF
	Project Budget	-	\$11.6M	\$12.3M	\$10.4M	\$13.8M
	Construction Timeline depends on design authorization and access	(PH)	12 Months	12 Months	6 Months	12 Months
	Existing Playground	3.00	Relocated	No work	No work	No work
	Parking	53 spaces existing	(12) spaces added, includes on-street spaces	(12) spaces added, includes on-street spaces	(12) spaces added, includes on-street spaces	(14) off-street spaces added, and (12) on-street
	Building Construction	One-story	One-story addition	One-story addition	One-story addition	One-story addition
	Park District Property Use	Partial IGA	IGA for outdoor play areas	Land purchase (pending Park District approval)	IGA for outdoor play areas	Land purchase (pending Park District approval)
	Construction Phasing	les.	Mobile removed for construction Courtyard construction difficult and disruptive Multiple additions (1) classroom displaced for Gym addition	Mobile removed for construction Courtyard construction difficult and disruptive Multiple additions (1) classroom displaced for Gym addition	Mobile removed for construction Multiple Addtitions Interior classroom renovation	Mobile removed for construction Interior classroom renovation



TIMELINE BRENTWOOD ELEMENTARY

IMPACT OF 3-SECTION OPTIONS (DI, EI)

- Both of these options would require fewer students at Brentwood through either:
 - Boundary Changes
 - Programmatic Moves
 - Combination of boundary changes and programmatic moves







TIMELINE BRENTWOOD ELEMENTARY

PROPOSED TIMELINE:

- November '23 Park District Meeting II-15-23 for District to intro
 prelim ideas to Park District Board for consideration of use of land. No
 decisions have been made.
- November '23 Feedback from staff and option refinement. Wold will made effective progress in narrowing options and keep moving forward.
- Dec '23 BOE Recommend Wold to proceed fully with one option
- 2024 Design, Park District reviews, Zoning Reviews
- 2024-25 Construction pending review and approvals
- August 2025 Completion for the 2025 2026 School year





FUNDING BRENTWOOD ELEMENTARY

POTENTIAL FUNDING SOURCES

- Funding will come from saved funding out of the capital improvement and construction fund
- This will not increase taxes
- This will not require a bond





STATEMENT OF NEED BRENTWOOD ELEMENTARY

Statement of Need:

Brentwood Elementary School has needs for expansion as a result of space and programmatic growth. These needs are for additional classrooms to accommodate the current and future student curriculum, and add support spaces that correspond to those increase in student needs. Spaces needed include core education classrooms, music, art, band, as well as options to address priority needs for a future-ready school which includes a gym, kitchen, professional learning, and specialized instruction. Options range in scope and budget as per the concept drawings proposed.

The options require the use of adjacent park district property either for playground space, hardscape play, or for the actual additions. In conclusion, CCSD59 values improvements for the benefit of all students, community and the general public.

