



Transportation Midyear Review

Board of Education
Discussion/Public Hearing
February 12, 2024



Celebrations

Great service, routes have been fulfilled

Maximized Drivers

Drivers are 2 month turnaround due to testing, driver record research



Financial Obligations

\$8.9 Million Budgeted

Added Routes May Increase Cost to Over \$10 Million

Mandated Categorical Funding (MCATs): 84% to 71%

Difference of \$1,157,000 less in funding



Junior High Transportation

School	Routes	Avg # of Students AM/PM	Average Time	Cost Per Rider	Overall Cost
Friendship	12	34	30	\$2,085.23	\$863,285.28
Grove	15	35	31	\$2,098.04	\$1,097,272.88
Holmes	12	35	30	\$2,040.86	\$863,285.28



Elementary Transportation

School	Routes	Average Time	Cost Per Rider	Overall Cost
Brentwood	6	26	\$1,797.16	\$440,304.48
Byrd	6	38	\$1,906.78	\$457,628.16
Clearmont	7	47	\$2,933.51	\$533,899.52
Devonshire	5	24	\$1,967.75	\$364,033.12
Forest View	6	28	\$1,750.71	\$440,304.48
Frost	2	47	\$1,343.99	\$152,542.72
Jay	3	50	\$3,092.08	\$228,814.08
J Low	5	32	\$2,219.71	\$364,033.12
Ridge	8	46	\$3,813.57	\$610,170.88
Rupley	12	37	\$3,642.16	\$793,990.56
Salt Creek	7	34	\$2,033.90	\$533,899.52

Elementary Programming

School	Routes	Average Time	Cost Per Rider	Site-Specific Programming
Brentwood	6	26	\$1,797.16	Reg ed programming, Dual Language sunsetting 3, 4, 5
Byrd	6	38	\$1,906.78	Students that qualify for Spanish DL that live in Clearmont's attendance area go to Byrd
Clearmont	7	47	\$2,933.51	1 Way Dual Language Polish
Devonshire	5	24	\$1,967.75	Reg ed programming
Forest View	6	28	\$1,750.71	Reg ed programming
Frost	2	47	\$1,343.99	1 Way Dual Language Spanish
Jay	3	50	\$3,092.08	Services Forest View DL and Choice DL Two-Way Program
J Low	5	32	\$2,219.71	Blended Dual Choice
Ridge	8	46	\$3,813.57	Building with Lottery (If Necessary)
Rupley	12	37	\$3,642.16	Special Education - ELS
Salt Creek	7	34	\$2,033.90	1 Way Dual Language Spanish and Blended Dual Language Sp.